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Attachment A

2030 Comprehensive Plan Update Staff Committees

Land Use Committee

*Julie Jones, Planning
Stacy Stromberg, Planning
Scott Hickok, Community Development
Rachel Harris, Planning
Paul Bolin, HRA
Ron Julkowski, Building Inspections
Dave Jensen, Building Inspections
Kevin Hanson, Building Inspections
Jon Haukaas, Public Works
Jim Kosluchar, Public Works
Layne Otteson, Engineering
Mary Smith, Assessing
Ralph Messer, Fire
Jack Kirk, Recreation

Housing Committee

Paul Bolin, HRA
*Julie Jones, Planning
Scott Hickok, Community Development
Pat Wolfe, Section 8
Lynn Krachmer, Assessing
John Berg, Fire
John Crelly, Fire
Connie Thompson, Recreation

Transportation Committee

Jon Haukaas, Public Works
Jim Kosluchar, Public Works
Layne Otteson, Engineering
Jeff Jensen, Streets
*Rachel Harris, Planning
Connie Thompson, Recreation

Parks, Trails, and Open Space Committee

Jack Kirk, Recreation
Dave Lindquist, Parks
*Rachel Harris, Planning
Siah St. Clair, Recreation

Natural Resources Subcommittee

*Rachel Harris, Planning
Siah St. Clair, Recreation
Dave Lindquist, Parks

Water/Sewer Supply/Surface Water Management Committee

Jon Haukaas, Public Works
Jim Kosluchar, Public Works
Kory Jorgensen, Water
Al Foley, Finance
Rick Pribyl, Finance
Greg Kottsick, Sewer
*Rachel Harris, Planning

Public Facilities Committee

William Burns, Administration
Jon Haukaas, Public Works
Jim Kosluchar, Public Works
Rick Pribyl, Finance
Jack Kirk, Recreation
John Berg, Fire
Don Abbott, Police
*Julie Jones, Planning

Economic Development/Redevelopment Committee

William Burns, Administration
Scott Hickok, Community Development
Paul Bolin, HRA
Rick Pribyl, Finance
*Julie Jones, Planning

*Indicates staff person responsible for coordinating meetings and preparing draft

Neighborhood Planning Meetings - Summary

March 19, 2007
Preparing Fridley's 2030
Comprehensive Plan Update

What we will not cover tonight

- Tonight's agenda does not include any plans for or discussion of a redevelopment area map in current Comprehensive Plan
- If we get through all of tonight's material, we may have time to discuss potential redevelopment in the April 2 meetings
- We are not that far along in process yet; still gathering data

What we will be covering tonight

- Your feedback on some key components we need to include in the 2030 Comp Plan (Housing & Transportation needs)
- Develop a list of future goals for the community, based upon forecasts
- Finish by 9pm
- Continue process at the April 2 meetings
- Everyone participates and shares their ideas

Who is Present?

- Homeowners
- Renters
- Business Owners
- School representatives
- Parents of school-age children
- Faith Community
- Council/Commission Members

Who was Present?

- 145 total participants (3 sites combined)
- 100% homeowners
- 0 renters or school reps
- 9 business owners
- 1 faith community rep
- 11 council/commission reps
- 20 parents of kids in school system

Identifying Features of Fridley for the Front Cover of 2030 Comp Plan (use pastel green index card)

Assignment #1

What is your favorite thing about Fridley?
What image do you consider to be a representation of a unique feature of Fridley? What do you consider to be a good visual representation of Fridley?

Top photo picks

- Medtronic World Headquarters
- Parks (SNC, Moore Lk, Locke, Manomin)
- Mississippi River
- Rice Creek (trails, bike paths, trees)
- Freeway/business/industrial districts
- Typical Fridley housing
- Proximity to downtown

Introduction

- MN Land Planning Act requires cities to develop comprehensive plans
- A 1995 amendment requires cities to update plans every 10 years
- Last plan was due to Met Council in 1998; Approved in 2001 following review and revisions
- Next 10 yr update is due September 2008

Purpose of Plan

- Help Met Council plan for metro-wide water/sewer, transportation infrastructure, and open space
- For that reason, Met Council guides what areas need to be examined in the plan
- Required process forces City to plan for its future; But long-range planning is good
- Comp Plan can become basis for annual budgeting process

Issues Raised in 1998

- City image along University Avenue
- Weeds and debris
- Poor roadway design on 57th Avenue
- Unsightly buildings in Hyde Park neighborhood
- Corridor image concerns along I-694
- Desire to develop Lake Point

Issues of Concern (cont.)

- Salvage yards
- Need for restaurants/cultural opportunities
- Maintain existing housing stock

How has City responded to citizen concerns?

Weeds – Decided to spend \$20,000/yr to mow on University



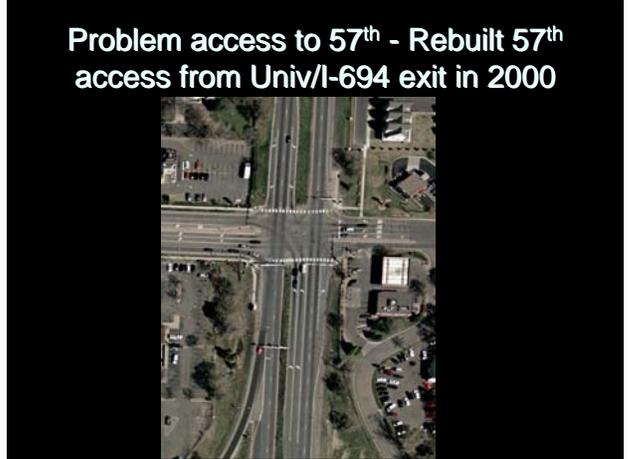
City Spent over \$12 million from 1996-2006 on City Street Reconstruction



Dangers on 57th Ave – Completed streetscape project in 1998



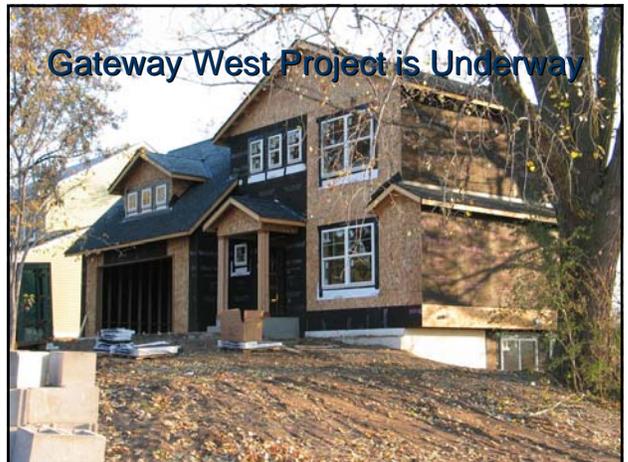
Problem access to 57th - Rebuilt 57th access from Univ/I-694 exit in 2000



Completed Gateway East Project in 2001



Gateway West Project is Underway



Corridor Image - Replaced part of MnDOT Fence on University-2006



Industrial Image – Completed systematic code enforcement 2002-03



City Image – Entry Monument Signs created and installed-2000



I-694 Corridor Image – Lakepoint development became Medtronic World Headquarters 1999-2000



I-694 Corridor Image – Many more private redevelopment projects

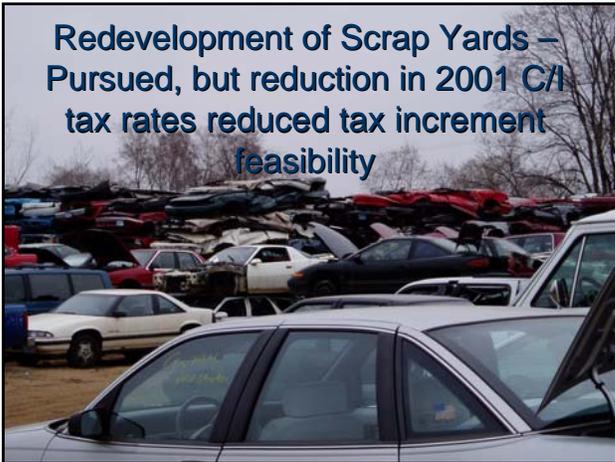




Target Super Store & Petco - 2006



Corridor Image - Developed a telecommunications ordinance in 1998



Redevelopment of Scrap Yards – Pursued, but reduction in 2001 C/I tax rates reduced tax increment feasibility



Housing – Maintaining existing affordable housing by creating a pre-1955 plat overlay district in 2000



Rental Licensing began 1994 – Fire Licenses 3790 rental units/yr

Fridley HRA Programs

- Remodeling Advisor
- Home Energy Audits
- Home Improvement Loans
- 1st Time Homebuyer Program
- Scattered Site Acquisition
- Gateway West (16 new homes 3rd Street)
- 3rd Gateway Project possible on University
- Northstar Rail Station Site

Red/Green Dot Exercise

- Place a **red** dot on the map over things you find to be an **opportunity for improvement** in Fridley
- Place a **green** dot on the map over things you find to be an **asset to the community**
- Write an identifying word on dot to help identify point being marked

Opportunity Map – Stevenson



Opportunity Map – Totino Site



Opportunity Map – FCC Site



Asset Map – Stevenson Site



Asset Map – Totino Site



Asset Map-FCC Site



Opportunities for Improvement

- Redevelop Hyde Park apartment buildings
- Upgrade Moon Plaza/Holly Ctr/E Moore Lk
- Redevelop CUB site
- Upgrade Hwy 65
- Redevelop scrap yards on 73rd
- Columbia Arena
- Community Center upgrade
- Address goose problem (Moore Lk, SNC)

Assets of the Community

- Parks (SNC, Locke, Moore Lk, Riverfront, Is of Peace, Manomin, Commons, Community, Innsbruck) & River
- Medtronic World Headquarters
- Unity Hospital
- Retail stores (Target, CUB, Home Depot)
- New fence/homes on University
- Schools

Form Groups

- Find the folks in the room with the same number on their nametag as you and sit in a circle with them
- Move chairs as necessary
- Take your bag of materials with you

How has Fridley changed demographically since 1998?

Population Growth

1960	1970	1980	1990	2000	2010	2020	2030
15,182	29,233	30,228	28,335	27,449	27,000	26,900	27,500

- Forecasts are for Fridley's population to be about the same it is now by the year 2030

Age Trends

- Number of persons over 65 increased 48% from 1990 to 2000
- 12% of Fridley's population was over 65 in 2000
- Fridley has more persons in the ages 50 to 74 categories than the County/TC average
- Aging of population is a national trend

Group Exercise #1:

- What opportunities do you see for the City in supporting the needs of our growing senior population?
- Consider needs in the areas of housing, transportation, medical services, and emergency services
- Use the index card with the **red** line at top

Opportunities to support seniors

21%	More housing choices
15%	Better medical/pub safety/emergency services
12%	More/affordable public transportation
8%	Programs to help seniors stay in their homes
6%	Keep City affordable/tax breaks
6%	Better walking paths/accessibility/maintenance
4%	More City rec activities (walking/events/pool)
4%	More affordable senior housing
3%	Better access to businesses/restaurants
21%	Other answers

Population Ethnicity

- Caucasian population decreased from 96% to 89% from 1990 to 2000
- Minority population increased to 11% in 2000
 - African American and Hispanic populations each increased from 1% to 3% from 1990 to 2000
- Minority populations are growing Metro-wide, so trend is not unique to Fridley

Household Changes

- Number of households grew 419 to 11,328 over past decade
- Greatest growth was in *female head, non-family, and person living alone* households
- Household size dropped to 2.4
- Number of households in Fridley is expected to increase only slightly (less than 1,000) and household size is predicted to continue to decline over next 25 years

Employment Statistics

- Fridley is an importer of workers
- In 2000, only 21% of Fridley jobs were held by Fridley residents
- 2,622 jobs have been lost in Fridley since 2000
- Greatest loss was in manufacturing
- Met Council forecasts 11,665 new jobs by 2030, but City staff forecasts 3,000

Question: Your future housing

- Think about what your family's housing needs will be in the year 2030
- What type of housing will you need at that time? (single family detached home, condominium unit, townhome, apartment, assisted living unit, nursing home, etc.)
- Put your answer on card with **blue** line across top

2030 Housing Needs Response

21%	Single family detached housing
14%	Assisted living
12%	Townhome/Condominium
4%	Nursing Home
4%	One level cottage home
3%	Larger single family home
2%	Single family home with assistance
2%	Apartment
38%	Other misc. answers

Housing Condition

- 95% of housing stock will be more than 30 years old by 2009
- A windshield survey is going to be completed this summer to analyze current exterior housing conditions
- Will have data in the fall to determine if a housing maintenance code is warranted

Housing – Homestead Rates

Occupancy	1970	1980	1990	1998	2006
Owner Occupied	74%	67%	67%	66%	65%
Renter Occupied	26%	33%	33%	34%	35%
Total	100%	100%	100%	100%	100%

Affordable Ownership Levels

- Affordable to households earning 80% of median income (\$62,800 – avg. family of 4) in 2006 was a \$201,800 home
- Avg. assessed value for all Fridley SF detached housing was \$209,116 in 2006 (\$199,348 including manufactured homes)
- Avg. 2006 sale price of a Fridley home was \$218,337

Housing Affordability- Purchase

- TC Builder's Assoc. reports that median home price grew 161% over past 14 years while median income only grew 51%
- Market values have increased significantly, but 54% of Fridley homes have an assessed value at or below the affordable range for purchase

Housing Affordability-Rental

- MN Housing Partnership reports that avg. renter in MN earns \$11.07/hr & needs to work 52 hrs/wk/52 wks/yr to afford an avg. 2-bedroom apartment
- The average rent for a 2 BR apartment in Fridley was \$810/mo in 2006 (\$603 in '98)
- Affordable rent for those earning 50% of median income in 2006 (\$39,250) was considered \$883/mo, including utilities

Affordable Housing Share

- Metropolitan Council has determined that Fridley's share of affordable housing need is 116 units from 2011-2020
- City must demonstrate that there is potential in land use and codes for such housing to be built (ownership or rental)
- City needs to demonstrate existence of funding mechanisms to aid development

Group Exercise #2: (use bright yellow line index card)

- How would you prefer the City support 116 affordable housing units by 2020?
 - a) Offer developer financial incentives to include affordable units in a development
 - b) Seek Fed/State grant funding sources
 - c) Reduce zoning restrictions for redevelopment of existing R-3 districts, ensuring that affordable rental units are spread throughout community

Preference for Type of Financial Support of Affordable Housing

22%	Pursue Federal/State grants
20%	Reduce zoning restrictions
10%	Offer developer financial incentives
5%	Other (Habitat for Humanity)
2%	No answer/Don't know
2%	None of the above
39%	Answer unrelated to question

Transportation

- Forecasts are for 1 million people will be added to TC population by 2030
- Traffic congestion on State and County roads through Fridley is a concern
- Fridley will continue to have more jobs than workers
- Traffic patterns show a definite pattern through Fridley from NW to downtown
- No County/State plans for roadway enhancements in Fridley for next 20 years

Northstar Rail Station Site

- Fridley Station has been taken out of NCDA plan for 1st round of construction
- Fridley Station out of FTA plan also
- But, NCDA is seeking funding to put Fridley station site back in plan
- City is seeking special legislation to create a Northstar Commuter Rail TIF district, which would allow the reallocation of funds left in 3 TIF districts for Northstar

Group Exercise #3: (use **green** line index card)

- What are your traffic concerns for Fridley?
- Are there any particular intersections which you are most concerned about?

Lead Traffic Concerns

1. Traffic congestion on Hwy. 65
2. Traffic congestion on University Ave.
3. Complete Northstar Station in Fridley
4. Congestion at 57th/Main St.
5. Congestion/turn lanes at I-694/University
6. Turn lanes/lighting at 81st/University
7. Turn lanes/ped Xing at 53rd/University

Health Statistics

- 30% of the adult U.S. population obese
- Rate has doubled since 1980
- 7% of U.S. population has diabetes, which is the 6th deadliest disease in MN
- Less than 50% of MN kids get recommended physical activity each week
- Only 27% of MN adults get recommended level of moderate physical activity ea. wk.

Walkable/Bikeable Community

- Met Council requires that we address the need for making our community more walkable/bikeable in our Comp Plan
- Maps show that Fridley does not have consistent sidewalk access to our schools
- Connection gaps exist within City bike trail system and with connections to some neighboring community's trails

Group Exercise #4: (use **white** index card)

- A. What can the City do to make walking more attractive as a form of exercise for kids to school and adult recreation? (Make note of key areas that need sidewalks or walkways.)
- B. What could the City do to increase your household's use of bike trails/routes? (Note key trail connection needs.)

How to Make Walking More Attractive

1. Install more sidewalks
2. Plow paths/sidewalks in winter
3. Organize walking clubs/make part of neighborhood watch effort
4. Connect parks/schools with neighborhoods with sidewalks
5. Keep walkways well lit

How to Increase Use of Bike Trails

1. Plow trails in winter/better maintenance
2. Make trails/paths and crossings safer
3. Better trail signage/maps/advertising
4. More lighting on trails/intersections
5. Link Fridley trails w/ other City/County/State trails
6. More east/west access points across City

Group Exercise #5: (use pastel **yellow** index card)

- Considering the data you have heard tonight, what are the most important features for Fridley to exhibit in 2030 to remain a vibrant community? What should our underlying goals be?
- List at least 5

Top 20 Goals

1. Maintain existing housing (own & rental)
2. Maintain a safe community (police, fire, traffic, lighting)
3. Maintain an outstanding education system
4. Increase homeownership/Discourage density
5. Provide recreational activities for all ages, including a community center/pool

Top 20 Goals (cont.)

6. Maintain good parks (SNC, Moore Lake)
7. Provide more bike paths & sidewalks; mark them & maintain them in winter
8. Redevelop "eyesores" (Col. Arena, salvage yards, Holly Ctr., Moon Plaza, E. Moore Lk., Hyde Park, apts., Shorewood)
9. Maintain C/I tax base/encourage growth
10. Provide more housing diversity

Top 20 Goals (cont.)

11. Create a walkable downtown area
12. Improve/maintain streets (litter, lighting)
13. Make Fridley a place where aged can stay
14. Protect environment (air, noise, River, trees, green space)
15. Be a welcoming community with a small town feel

Top 20 Goals (cont.)

16. Provide more retail opportunities (clothing, movie theater, hotel)
17. Keep taxes low
18. Encourage citizen input/communication (esp. new residents & kids)
19. Provide more restaurants (fine dining)
20. Provide more public transportation (rail)

Neighborhood Planning Meetings

Monday, April 2 at 7pm

3 locations:

Stevenson Elementary School Gym
Fridley Community Ed Center – Rm 109
North Park Elementary School Gym

How you can learn more

- Go to www.ci.fridley.mn.us/lists
 - Sign up for e-mail updates
- Watch for a posting of this presentation with the results of all 3 locations added in
- Watch for Planning Commission public hearing in November 2007

Comment Cards

- If you have questions or comments related to topics discussed tonight, please let us know
- If you felt something was missing in tonight's presentation, and want it covered on April 2 let us know
- Thank you for participating! Your input is vital to creating a sound plan for the City!

Disclaimer

- Please note that the tabulation of the participant responses from the March 19 meetings is not scientific. The exercises were designed to provide staff feedback for further analysis and review through more scientific means such as a telephone survey later this year.

Welcome to the April 2 2nd Neighborhood Planning Meetings

Stevenson Elementary
Fridley Community Center
North Park Elementary

April 2, 2007 Attendance

- Stevenson Elementary 23
- Fridley Community Center 24
- North Park Elementary 9
- With a total attendance of only 56 people at these meetings, the resulting answers to questions are not considered scientific, because a larger sampling pool is needed. City staff will be conducting a telephone survey to obtain further input from the community in the coming months.

Tonight's Topics

- Recap of information rec'd Mar 19
- Further discussion of certain topics (affordable housing, senior housing, Northstar Rail, redevelopment interests)
- Discussion of some new topics (A walkable downtown, community center)
- Discuss possible redevelopment areas

City's Limited Financial Resources: Funding Suggested Improvements

- While we want to encourage creative thinking at these sessions, we also need to point out that the City's finances are limited
- City is actually currently using our reserves to pay for basic services – like water treatment
- Fridley HRA also has limited reserves
- Fridley does not have a separate EDA
- Most of the ideas discussed tonight will require creative financing

Recap

- The following slides are a summary of the community feedback obtained at the three March 19, 2007 neighborhood planning meetings that were attended by 145 people.

Opportunities for Improvement

- Redevelop Hyde Park apartment buildings
- Upgrade Moon Plaza/Holly Ctr/E Moore Lk
- Redevelop CUB site
- Upgrade Hwy 65
- Redevelop scrap yards on 73rd
- Columbia Arena
- Community Center upgrade
- Address goose problem (Moore Lk, SNC)

Assets of the Community

- Parks (SNC, Locke, Moore Lk, Riverfront, Is of Peace, Manomin, Commons, Community, Innsbruck) & River
- Medtronic World Headquarters
- Unity Hospital
- Retail stores (Target, CUB, Home Depot)
- New fence/homes on University
- Schools

Opportunities for Supporting Growing Senior Population

21%	More housing choices
15%	Better medical/pub safety/emergency services
12%	More/affordable public transportation
8%	Programs to help seniors stay in their homes
6%	Keep City affordable/tax breaks
6%	Better walking paths/accessibility/maintenance
4%	More City rec activities (walking/events/pool)
4%	More affordable senior housing
3%	Better access to businesses/restaurants
21%	Other answers

Future Housing Needs

21%	Single family detached housing
14%	Assisted living
12%	Townhome/Condominium
4%	Nursing Home
4%	One level cottage home
3%	Larger single family home
2%	Single family home with assistance
2%	Apartment
38%	Other misc. answers

Preference for Type of Financial Support of Affordable Housing

22%	Pursue Federal/State grants
20%	Reduce zoning restrictions
10%	Offer developer financial incentives
5%	Other (Habitat for Humanity)
2%	No answer/Don't know
2%	None of the above
39%	Answer unrelated to question

Most Common Traffic Concerns

1. Traffic congestion on Hwy. 65
2. Traffic congestion on University Ave.
3. Complete Northstar Station in Fridley
4. Congestion at 57th/Main St.
5. Congestion/turn lanes at I-694/University
6. Turn lanes/light at 81st/University
7. Turn lanes/ped Xing at 53rd/University

How to Support More Walking

1. Install more sidewalks
2. Plow paths/sidewalks in winter
3. Organize walking clubs/make part of neighborhood watch effort
4. Connect parks/schools with neighborhoods with sidewalks
5. Keep walkways well lit

How to Support More Biking

1. Plow trails in winter/better maintenance
2. Make trails/paths and crossings safer
3. Better trail signage/maps/advertising
4. More lighting on trails/intersections
5. Link Fridley trails w/ other City/County/State trails
6. More east/west access points across City

Top 20 Citizen Goals 1-5

1. Maintain existing housing (own & rental)
2. Maintain a safe community (police, fire, traffic, lighting)
3. Maintain an outstanding education system
4. Increase homeownership/Discourage density
5. Provide recreational activities for all ages, including a community center/pool

Top 20 Citizen Goals 6-10

6. Maintain good parks (SNC, Moore Lake)
7. Provide more bike paths & sidewalks; mark them & maintain them in winter
8. Redevelop "eyesores" (Col. Arena, salvage yards, Holly Ctr., Moon Plaza, E. Moore Lk., Hyde Park, apts., Shorewood)
9. Maintain C/I tax base/encourage growth
10. Provide more housing diversity

Top 20 Citizen Goals 11-15

11. Create a walkable downtown area
12. Improve/maintain streets (litter, lighting)
13. Make Fridley a place where aged can stay
14. Protect environment (air, noise, River, trees, green space)
15. Be a welcoming community with a small town feel

Top 20 Citizen Goals 16-20

16. Provide more retail opportunities (clothing, movie theater, hotel)
17. Keep taxes low
18. Encourage citizen input/communication (esp. new residents & kids)
19. Provide more restaurants (fine dining)
20. Provide more public transportation (rail)

Further Discussion

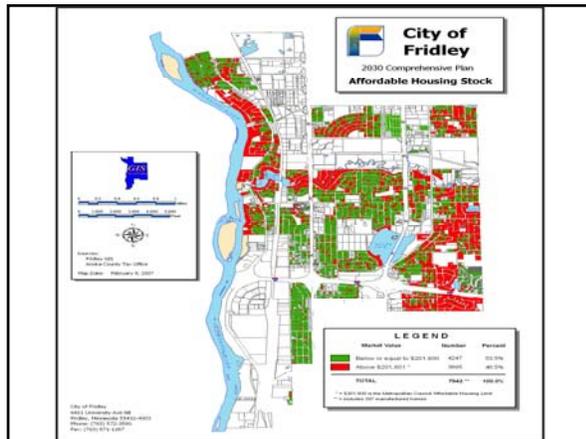
Clarification of terms used in the March 19 meetings that were misunderstood

Why City is Updating Comp Plan?

- State law requires municipal comprehensive planning with updates every 10 years
- The Met Council is the agency given the responsibility in Statutes to guide cities through this planning effort
- City's plan must address key areas: water/sewer, transportation, parks/trails/open space, and affordable housing share
- Increased home values and rents have increased the need for affordable housing

Clarification of Affordable Housing Definition

- New affordable housing can be homeownership or rental – any density/type
- Affordable home to purchase - \$201,800 for family of 4 making \$62,800 (80% of median)
- For example, this could be a single income household living on a high school teacher or architect's salary or a 2-income household, one an entry level police officer and one a teachers aide



Affordable Rental

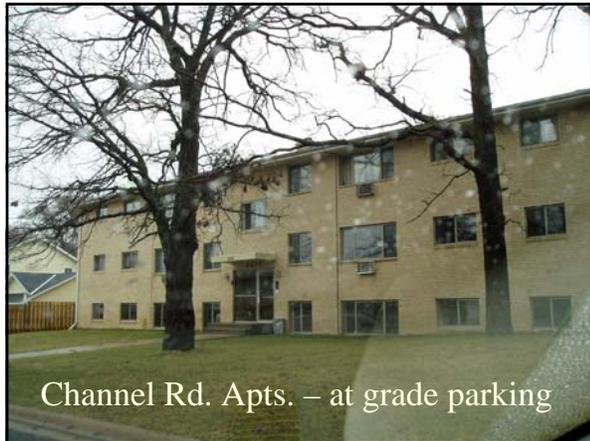
- \$883/month, including utilities, for a 2 bedroom unit
- \$1,020 for a 3 bedroom unit, including utilities
- Based upon earnings of \$39,250 (50% of median) for a family of four
- Example could be a single mom, supporting 3 kids, working as an accounting clerk or a LPN nurse

Explanation of Livable Communities

- Optional Met Council program that Fridley has participated in since it began
- By becoming a LC, Fridley committed to supporting the preservation of existing affordable housing and encouraging the integration of affordable housing into redevelopment projects
- Benefits of participation are qualification for special grant dollars that help preserve our tax base
- Examples of projects that have benefited us: JLT site, Murphy Warehouse, & Dealers Manufacturing
- Go to www.ci.fridley.mn.us for link to more info

What is increased density?

- Fridley has 280 acres of R-3 zoned property
- Many Fridley apartment buildings have at grade parking or garages
- Rebuilding with underground parking allows for more green space and more units/acre



Current Senior Housing

- Banfill Crossing
 - 66 - 1 & 2 bdrm "market rate" units
 - 44 – 1 bdrm "affordable" units (waiting list)
- Norwood Square (50 - 1 bdrm units)
 - Senior independent living (age 62+) w/ individual apts.
 - All project based Sec. 8 (people pay 30% of income)
 - 40 people on waiting list (1-2 yrs)
- Village Green (101 - 1 bdrm & 2 - 2 bdrm units)
 - 103 Senior & Disabled (project based Section 8)
 - Not taking anymore on a waiting list because of existing long wait (1 year+)
- Lynwood Healthcare Center (long-term care)
 - 54 beds (2 private rooms) at market rate

Worksheet Exercise: Senior Housing

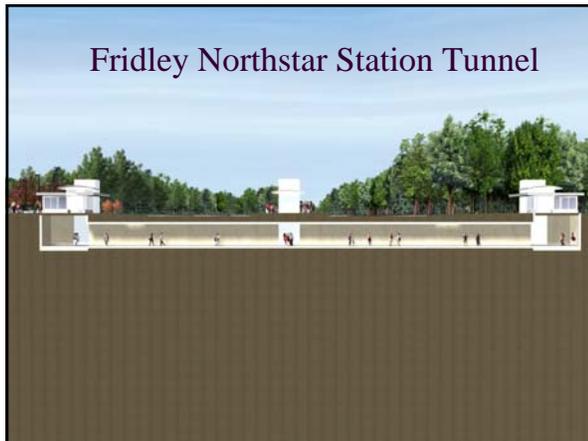
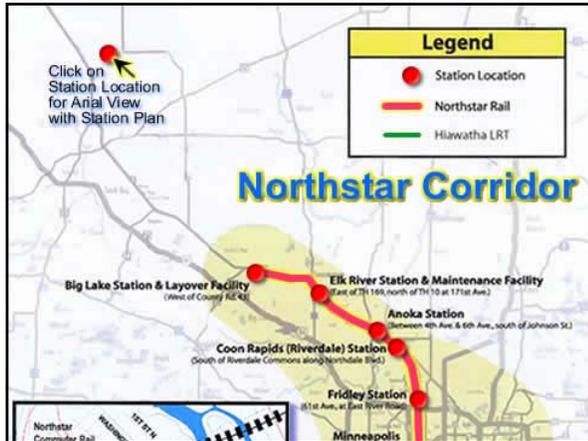
- Suspect people did not consider all to the different types on senior housing possible
- Want to clarify the need for certain types of housing for seniors in the future
- Please answer Question # 1 on the worksheet in the back of your packet, carefully considering all of the options

Top Senior Housing Choices

1. Current house with services
2. Single level cottage
3. Townhome/Condominium ownership
4. Assisted living facility
5. Cooperative housing
6. Townhome/Condominium rental
7. Move into child's home
8. Nursing home

Northstar Rail Station Explained

- Northstar rail is "commuter" rail – not the same as light rail, but would connect to light rail downtown
- Would run on existing BNSF rail tracks
- BNSF only approved 12 trains/day
- Therefore, not much retail opportunity
- Fridley Station is designed for a stop at 61st
- Fridley station is proposed to have access and parking on both sides of the tracks



New Topics

Feedback on Mar. 19 indicated residents were interested in a new *walkable* downtown area, more retail options, and an expanded or new community center. Staff wanted more details.

Walkable Downtown: Connecting Medtronic Parkway and 57th Avenue

- JLT site is disconnected from other retail
- Emergency east/west access is limited
- Interest raised in bikeway connections to River trail and East River Road
- Connection to Northstar Station
- Medtronic parkway not connected to retail (City should connect spending power of 4,000 employees to retail opportunities)
- Concerns over existing rush hour traffic levels at 57th Avenue and Main Street 4-way stop



Retail Opportunities: What type of stores do you want?

- There seemed to be a prevailing attitude that people wanted to spend their money in Fridley, indicating the need for more retail in Fridley.
- While the City staff does not have the ability to direct a certain business to locate here, we can direct the type of development in an area through zoning
- Please take a moment to answer Question #2 regarding your retail preferences

Desired New Retail Stores

1. More restaurants
2. Movie theater
3. More grocery stores
4. Bakery/Deli
5. More clothing stores
6. Gift/floral shop
7. Caribou Coffee
8. More upscale restaurants

Revise Redevelopment Map

- Staff has taken comments from March 19 sessions and marked potential redevelopment areas on a map
- Note almost all R-1 areas have been removed from area previously called "Area 3"
- Please take a moment to prioritize the list of possible redevelopment areas by answering Question #3
- Also provide us any additional comments

Ranking of Possible Redevelopment

1. Columbia Ice Arena
2. Moon Plaza
3. Holly Center area
4. SW Industrial/Commercial area
5. Auto Use area
6. Osborne/University area
7. Moore Lake area

Community Center Interests

- Many responses in the Mar. 19 sessions eluded to interest in an expanded or new Fridley Community Center
- The City currently shares the operating costs of the FCC with the Fridley school district
- Services the City provides there includes Senior and youth programs, like the Zone
- Please take a moment to complete Question # 4 and provide more feedback on additional services you would like a Fridley Community Center to include

Desired Community Center Features

1. Senior programs
2. Meeting/Party rooms
3. Fitness class area (Aerobics/Yoga)
4. Gymnasium
5. Youth programs
6. Pool (whirlpool, therapeutic, lap, water slide)
7. Banquet space
8. Exercise bike/treadmills

Thank You!

- These sessions have been of great benefit to City staff
- We hope they have been a benefit to you as well
- Remember you can stay informed as the Comp Plan update process continues by enrolling to receive email updates when new Comp Plan materials are posted on the City web site at www.ci.fridley.mn.us/lists

Disclaimer

- Please note that the tabulation of the participant responses from the April 2, 2007 meetings is not scientific. There were 56 participants in these meetings, which is too small of a sampling group to reach conclusions. The exercises were designed to provide staff feedback for further analysis and review through more scientific means such as a telephone survey later this year.

Attachment D – Telephone Survey Results (Comprehensive Plan related questions highlighted)

DECISION RESOURCES, LTD.
3128 Dean Court
Minneapolis, Mn 55416

CITY OF FRIDLEY
RESIDENTIAL STUDY
FINAL JULY 2007

Hello, I'm _____ of Decision Resources, Ltd., a polling firm located in Minneapolis. We have been retained by the City of Fridley to speak with a random sample of residents about City services and issues facing the community. This survey is being conducted because the City Council and City Staff are interested in your opinions and suggestions about current and future city needs; your answers are very important and will be considered as the City makes future policy decisions. I also want to assure you that all individual responses will be held confidential; only summaries of the entire sample will be reported.

I would like to begin by asking you some questions about the City's park and recreation programs.

The City operates the Springbrook Nature Center seven days a week.

- | | | |
|----|---|---------------------------|
| 1. | Have you or members of your household participated in any Springbrook Nature Center programs this year? | YES.....9% |
| | | NO.....91% |
| | | DON'T KNOW/REFUSED.....0% |

IF "YES," ASK: (N=43)

2. What programs did you attend?

UNSURE, 9%; WILDLIFE, 21%; BIRDS, 9%; EASTER EGG HUNT, 12%; BUGS/INSECTS, 7%; HALLOWEEN, 14%; HIKING, 5%; SUMMER PROGRAMS, 7%; SCHOOL FIELD TRIPS, 7%; SCATTERED, 9%.

- | | | |
|----|--|---------------------------|
| 3. | Were the programs interesting and informative? | YES.....100% |
| | | NO.....0% |
| | | DON'T KNOW/REFUSED.....0% |

- | | | |
|----|---|---------------------------|
| 4. | Have you or members of your household used the Springbrook Nature Center hiking trails this year? | YES.....21% |
| | | NO.....79% |
| | | DON'T KNOW/REFUSED.....0% |

IF "YES," ASK: (N=105)

- | | | |
|----|---|---------------------------|
| 5. | How often have you used them this year -- daily, several times a week, weekly, several times a month, monthly, quarterly or less often? | DAILY.....0% |
| | | SEVERAL TIMES A WEEK..13% |
| | | WEEKLY.....17% |
| | | SEVERAL TIMES A MONTH.29% |
| | | MONTHLY.....14% |
| | | QUARTERLY.....17% |
| | | LESS OFTEN.....10% |
| | | DON'T KNOW/REFUSED.....0% |

The City operates programs for senior citizens at the Fridley Community Center five days a week.

D-2

6. Have you or members of your household participated in any senior programs this year? YES.....13%
NO.....87%
DON'T KNOW/REFUSED.....0%

IF "YES," ASK: (N=64)

7. Do these programs meet the needs and interests of those in your household who attend? YES.....100%
NO.....0%
DON'T KNOW/REFUSED.....0%

What about the City's adult and youth sports leagues?

8. Have you or members of your household participated in these leagues during the past twelve months? YES.....12%
NO.....88%
DON'T KNOW/REFUSED.....0%

IF "YES," ASK: (N=62)

9. Do you feel that these leagues are well-run? YES.....97%
NO.....2%
DON'T KNOW/REFUSED.....2%

Now, I'd like to ask you about the City's summer playground programs.

10. Has anyone in your household participated in the City's summer playground programs during the past twelve months? YES.....9%
NO.....91%
DON'T KNOW/REFUSED.....0%

IF "YES," ASK: (N=47)

11. Were these programs well-run and of benefit to the children? YES.....98%
NO.....2%
DON'T KNOW/REFUSED.....0%

Next, I'd like you to consider the City's elementary and middle school after-school programs.

12. Has anyone in your household participated in the City's elementary or middle school after-school programs during the past twelve months? YES.....11%
NO.....89%
DON'T KNOW/REFUSED.....0%

IF "YES," ASK: (N=54)

13. Do you feel these programs are well run and of benefit to the children? YES.....100%
NO.....0%
DON'T KNOW/REFUSED.....0%

14. Do you feel that the fees for Fridley's recreation programs are affordable? YES.....53%
NO.....6%
DON'T KNOW/REFUSED.....41%

15. Do you receive the Fridley Recreation Department's quarterly brochure? (IF "YES," ASK:) Do you read this brochure? YES/YES.....65%
YES/NO.....26%
NO.....8%
DON'T KNOW/REFUSED.....1%

IF "YES," ASK: (N=325)

D-3

16. Do you feel that the brochure provides adequate information about Fridley's recreation programs?
YES.....99%
NO.....1%
DON'T KNOW/REFUSED.....0%

17. Do you have any suggestions that would help us improve the City's recreation programs?

UNSURE, 7%; NO, 85%; LOWER COST, 3%; MORE FOR SENIORS, 2%; MORE FOR TEENS, 2%; SCATTERED, 1%.

Now, I would like to have you consider the City's water and sewer systems.

18. Have you experienced any problems with City water pressure during the past twelve months?
YES.....10%
NO.....90%
DON'T KNOW/REFUSED.....0%

19. Have you experienced any discoloration or sediment in your City water during the past twelve months?
YES.....16%
NO.....84%
DON'T KNOW/REFUSED.....0%

20. Have you experienced a water main break in the City's water system that resulted in a disruption of your water service during the past twelve months?
YES.....7%
NO.....93%
DON'T KNOW/REFUSED.....0%

IF "YES," ASK: (N=36)

21. Did city employees restore service within a reasonable time?
YES.....100%
NO.....0%
DON'T KNOW/REFUSED.....0%

22. Have you experienced a sewer back-up that you believe was in City sewer lines during the past twelve months?
YES.....3%
NO.....97%
DON'T KNOW/REFUSED.....0%

IF "YES," ASK: (N=17)

23. Did city employees respond quickly to your call?
YES.....77%
NO.....12%
DON'T KNOW/REFUSED.....12%

24. Do you have any suggestions for improving the City's water and sewer systems?

UNSURE, 10%; NO, 81%; CLEAN SEWERS, 2%; REPLACE SEWERS, 2%; FILTER WATER, 3%; SCATTERED, 2%.

Now, I would like to read some statements to you about the maintenance of our city streets and parks. Based on what you know or have heard, please tell me whether you strongly agree, agree, disagree or strongly disagree with each statement. If you don't know, just say so....

		STA	AGR	DIS	STD	DKR
25. Pavement markings on city streets (i.e. center lines, crosswalks, and turning arrows) are easy to see.	29%	64%	7%	0%	0%	

		STA	AGR	DIS	STD	DKR
D. Stop signs, speed limit signs, and other traffic signs are well maintained and easy to see.	27%	67%	6%	0%	0%	
27. City streets are smooth and easy to ride on.	19%	63%	18%	1%	0%	
28. The street crews do a good job of pothole patching.	12%	67%	18%	2%	0%	
29. City crews do a good job of snow and ice removal.	18%	67%	13%	1%	1%	
30. Our city parks are well mowed.	15%	75%	1%	0%	9%	
31. City parks are kept free of trash and litter.	10%	74%	3%	0%	12%	
32. There are enough picnic facilities in City parks.	10%	71%	4%	0%	16%	
33. There is sufficient children's play equipment in city parks.	10%	67%	2%	0%	21%	
34. Athletic fields in city parks are in good playing condition.	7%	61%	3%	0%	29%	
D. The play equipment in city parks is kept in good operating condition.	6%	66%	2%	0%	25%	

Next, I would like to read you some statements about Fridley's police and fire services. Based on what you know or have heard, please tell me whether you strongly agree, agree, disagree, or strongly disagree with each statement.

		STA	AGR	DIS	STD	DKR
D. Fridley police officers are courteous in their interaction with people.	29%	52%	5%	0%	15%	
D. Fridley police respond quickly to requests for emergency service.	28%	52%	2%	0%	17%	
38. The City's firefighters respond very quickly to emergencies.	23%	51%	1%	0%	26%	
39. Our firefighters are effective in their response to emergencies.	25%	49%	0%	0%	25%	

I would like to continue by asking some questions about the use of police and fire services.

D. Have you or other members of your family called 911 during the past twelve months for police services?	YES.....	21%
	NO.....	79%
	DON'T KNOW/REFUSED....	0%

IF "YES," ASK: (N=103)

41. Were you satisfied with the response that you received from our officers?	YES.....	90%
	NO.....	10%
	DON'T KNOW/REFUSED....	0%

D-5

42. Have you or members of your family called 911 during the past twelve months to report a fire or to request medical assistance?
- | | |
|-------------------------|-----|
| YES..... | 13% |
| NO..... | 86% |
| DON'T KNOW/REFUSED..... | 1% |

IF "YES," ASK: (N=67)

43. Were you satisfied with the response that you received from our firefighters?
- | | |
|-------------------------|-----|
| YES..... | 97% |
| NO..... | 3% |
| DON'T KNOW/REFUSED..... | 0% |
44. Since you have lived in Fridley, do you feel that crime in your neighborhood has increased, decreased or remained about the same?
- | | |
|-------------------------|-----|
| INCREASED..... | 32% |
| DECREASED..... | 6% |
| REMAIN ABOUT SAME..... | 61% |
| DON'T KNOW/REFUSED..... | 1% |
45. Do you feel the amount of police patrolling in your neighborhood should be increased, decreased, or remain about the same?
- | | |
|-------------------------|-----|
| INCREASED..... | 26% |
| DECREASED..... | 0% |
| REMAIN ABOUT SAME..... | 74% |
| DON'T KNOW/REFUSED..... | 0% |
46. Do you think speed limit enforcement in your neighborhood should be increased, decreased, or remain about the same?
- | | |
|-------------------------|-----|
| INCREASED..... | 25% |
| DECREASED..... | 1% |
| REMAIN ABOUT SAME..... | 74% |
| DON'T KNOW/REFUSED..... | 0% |
47. Do you think enforcement of stop signs, right turn on red and traffic signal laws should be increased, decreased or remain about the same?
- | | |
|-------------------------|-----|
| INCREASED..... | 21% |
| DECREASED..... | 1% |
| REMAIN ABOUT SAME..... | 78% |
| DON'T KNOW/REFUSED..... | 0% |
48. Have you or any members of your household attended a Crime Watch meeting or participated in National Night Out during the past two years?
- | | |
|-------------------------|-----|
| YES..... | 51% |
| NO..... | 49% |
| DON'T KNOW/REFUSED..... | 0% |

Now, I would like to turn your attention to the City's code enforcement programs.

49. Have you or members of your household had an occasion to report tall grass, trash, improper storage of vehicles or some other nuisance code violation during the past twelve months?
- | | |
|-------------------------|-----|
| YES..... | 23% |
| NO..... | 77% |
| DON'T KNOW/REFUSED..... | 0% |

IF "YES," ASK: (N=115)

50. Was the problem take care of?
- | | |
|-------------------------|-----|
| YES..... | 77% |
| NO..... | 22% |
| DON'T KNOW/REFUSED..... | 1% |
51. Have you or members of your household taken out a building permit in the past year?
- | | |
|-------------------------|-----|
| YES..... | 14% |
| NO..... | 86% |
| DON'T KNOW/REFUSED..... | 0% |

IF "YES," ASK: (N=69)

D-6

52. Were you satisfied with the service you received from our City inspectors? YES.....96%
NO.....4%
DON'T KNOW/REFUSED.....0%

53. Do you or members of your household own rental property in Fridley? YES.....3%
NO.....97%
DON'T KNOW/REFUSED.....0%

IF "YES," ASK: (N=15)

54. Have you been satisfied with Fridley's rental property inspection program? YES.....87%
NO.....13%
DON'T KNOW/REFUSED.....0%

We are also interested in your reaction to the City's recycling and yard waste programs.

55. Do you participate in the City's curbside recycling program? YES.....89%
NO.....11%
DON'T KNOW/REFUSED.....0%

IF "YES," ASK: (N=444)

56. Have you been given adequate information about the City's curbside recycling program? YES.....98%
NO.....2%
DON'T KNOW/REFUSED.....0%

57. How would you rate the effectiveness of the City's hauler, Allied Waste, in picking up your recyclables -- excellent, good, only fair or poor? EXCELLENT.....35%
GOOD.....60%
ONLY FAIR.....5%
POOR.....0%
DON'T KNOW/REFUSED.....1%

IF "NO," IN QUESTION #55, ASK: (N=56)

58. Could you tell me one or two reasons why you don't recycle?

UNSURE, 2%; RENTER, 48%; NO INTEREST, 13%; NOT AWARE, 9%; NOT ENOUGH ITEMS, 11%; RECYCLE ELSEWHERE, 5%; TOO DIFFICULT, 7%; SCATTERED, 5%.

Moving on....

The City is also interested in how you feel about its responsiveness to your inquiries and complaints on matters in general. After I read you the following statements, please tell me if you strongly agree, agree, disagree, or strongly disagree. If you don't know, just say so.....

STA AGR DIS STD DKR

59. The City responds promptly to citizen inquiries and complaints. 7% 53% 8% 2% 29%

60. If and when I want to, I feel as though I can have a say about the way our City officials are running things. 9% 58% 17% 7% 9%

D-7

Now, I would like to ask about the experiences you or members of your household have had at City Hall.

61. During the past year, did you or a member of your family make a request of a staff member at City Hall? YES.....15% NO.....85% DON'T KNOW/REFUSED.....0%

IF "YES," ASK: (N=76)

Please use a scale of 1 to 4, where 1 being the most positive, to rate the person(s) who assisted you on each of the following aspects of his/her service:

	1	2	3	4	DKR	
62. Courtesy?		55%	37%	4%	4%	0%
63. Extent to which this staff person(s) listened to and understood your request?	43%	43%	9%	4%	0%	
64. Promptness in handling your request?		38%	38%	12%	12%	0%
65. Effectiveness with which person(s) responded to your request?		37%	43%	9%	9%	1%

In addition to asking about city services, I would like to ask you some questions about your neighborhood. Please tell me whether you are very satisfied, satisfied, dissatisfied or very dissatisfied with each of the following aspects of your neighborhood. If you think the statement does not apply to your neighborhood or you don't know, just say so.....

	VST	SAT	DIS	VDS	DKR
66. The condition and appearance of single family housing in your neighborhood.	25%	68%	6%	1%	0%
67. The condition and appearance of apartment buildings in your neighborhood.	9%	49%	12%	1%	28%
68. The condition and appearance of your home.	37%	62%	1%	0%	0%
69. The safety of your home.	35%	65%	1%	0%	0%
70. Your neighborhood as a safe place to live.	25%	71%	3%	0%	0%
71. The availability of parks and recreational areas.	24%	75%	1%	0%	1%
	VST	SAT	DIS	VDS	DKR
72. Your confidence in the future of your neighborhood as a good place to live.	18%	75%	5%	0%	2%
73. Access and availability to bikeways and walkways.	16%	81%	2%	0%	1%
74. Access to bus routes.	13%	77%	3%	1%	7%
75. Neighborhood street lighting.	9%	82%	7%	2%	0%

Now, that I've asked you questions about City services and your neighborhood, I would like to turn to a number of issues.

Let's begin by considering areas of the City that may need improvement. For each of the following redevelopment areas, please tell me if you think the area should be a very important redevelopment priority, a somewhat important redevelopment priority or is it not an important redevelopment priority.

	VIM	SIM	NIM	DKR
76. The east side of University Avenue south of 61st Avenue.	40%	37%	11%	12%
77. Moon Plaza.	39%	35%	15%	11%
78. The junkyards between Old Central Avenue and Highway 65.	27%	34%	23%	17%
79. The apartment complexes south of Stevenson Elementary School on East River Road.	23%	38%	13%	26%
80. Columbia Arena.	45%	34%	13%	8%
81. The business area on Highway 65 east of the new Super Target.	15%	47%	24%	15%
82. The area on either side of Old Central Avenue between Mississippi Street and Rice Creek Road.	23%	43%	16%	17%

83. Are there any other areas in the city you would prioritize for redevelopment?

UNSURE, 7%; NO, 85%; SOUTH OF MOORE LAKE, 2%; AROUND CUB ON 57TH, 1%; HOLLY CENTER, 1%; APARTMENTS THROUGHOUT THE CITY, 1%; SCATTERED, 3%.

While the City has the authority to issue citations for tall grass, improper storage of vehicles, and other outdoor storage issues, it has limited authority under the existing City code to address structural problems, such as peeling paint, rotting soffits, boarded windows, fallen gutters and missing garage doors.

84. Would you support or oppose the City adopting a housing maintenance code that would allow City inspectors to address these additional items? (WAIT FOR RESPONSE) Do you feel strongly that way?

STRONGLY SUPPORT.....	27%
SUPPORT.....	62%
OPPOSE.....	5%
STRONGLY OPPOSE.....	2%
DON'T KNOW/REFUSED.....	5%

As you may know, currently the City issues citations for code violations on a complaint basis. Some cities have adopted proactive code enforcement policies and hired code enforcement officers to patrol their cities.

85. Do you support or oppose the use of additional city funding for proactive code enforcement? (WAIT FOR RESPONSE) Do you feel strongly that way?

STRONGLY SUPPORT.....	22%
SUPPORT.....	58%
OPPOSE.....	10%
STRONGLY OPPOSE.....	4%
DON'T KNOW/REFUSED.....	5%

The City is currently preparing to update its 2030 Comprehensive Plan. As the City considers the housing section of this plan, how would you evaluate the housing needs of Fridley? Please rate the need for different housing types by using the scale of 1 to 4, with 4 meaning the City really needs it and 1 indicating the least need.

		1	2	3	4	DKR
86.	Affordable single-family housing.	17%	26%	25%	26%	6%
87.	Affordable rental housing with two or more bedrooms.	22%	29%	25%	15%	8%
88.	One story housing for seniors.	5%	17%	36%	31%	11%
89.	"Move-up" single family housing.	17%	27%	32%	14%	10%
90.	Senior condominiums.	10%	24%	31%	21%	13%
91.	Assisted living for seniors.	5%	12%	28%	41%	13%
92.	Luxury condominiums.	46%	25%	12%	6%	11%

Like many suburban communities, Fridley's population is aging. As we prepare for the future, it makes sense to think about the housing needs of seniors. With this in mind....

93.	Ten years from now, do you expect to be physically able to remain in your existing home?	YES.....	81%
		NO.....	16%
		DON'T KNOW/REFUSED.....	2%

IF "NO," ASK: (N=82)

94. What type of housing would you prefer to be living in?

A MULTI-LEVEL TOWNHOME.....	9%
A ONE LEVEL TOWNHOUSE OR COTTAGE.....	20%
AN ASSISTED LIVING COMPLEX.....	37%
A SMALLER SINGLE FAMILY HOME.....	7%
A CONDOMINIUM IN A SENIOR COOPERATIVE HOUSING PROJECT.....	23%
SOMETHING ELSE.....	1%
DON'T KNOW/REFUSED.....	4%

Each year, the Metropolitan Council rates cities on their efforts to establish affordable housing for low and moderate income residents.

95.	Do you favor or oppose efforts by the City of Fridley to cooperate in the creation of affordable rental units for low and moderate income residents? (WAIT FOR RESPONSE) Do you feel strongly that way?	STRONGLY FAVOR.....	19%
		FAVOR.....	52%
		OPPOSE.....	18%
		STRONGLY OPPOSE.....	6%
		DON'T KNOW/REFUSED.....	4%

Turning to shopping opportunities....

96.	How important is it to you to have retail shopping and entertainment opportunities within the City of Fridley -- very important, somewhat important or not important?	VERY IMPORTANT.....	40%
		SOMEWHAT IMPORTANT....	50%
		NOT IMPORTANT.....	9%
		DON'T KNOW/REFUSED.....	1%

Next, I would like to read you a list of potential retail and entertainment opportunities that could be offered in the City of Fridley. For each one, please tell me if you think it is very important to have available in the city, somewhat important, or not important to have available in the city.

		VIM	SIM	NTI	DKR
97.	Grocery store.	66%	21%	12%	0%
98.	Sit-down restaurants.	48%	35%	17%	0%
99.	Bakeries.	22%	41%	36%	0%

100.	Coffee shops.	20%	35%	45%	0%
101.	Movie theaters.	17%	30%	52%	0%
102.	Department stores.		22%	28%	50%
103.	Sporting goods stores.	10%	30%	59%	1%

104. Now which of these retail and entertainment opportunities would you make the top priority for City of Fridley to attract? (READ LIST AND ROTATE)

Grocery store.....	51%
Sit-down restaurants.....	26%
Bakeries.....	2%
Coffee shops.....	2%
Movie theaters.....	3%
Department stores.....	6%
Sporting goods stores.....	2%
SOMETHING ELSE.....	0%
DON'T KNOW/REFUSED.....	7%

105. Are there any other types of retail or entertainment opportunities you would like to see available in the City of Fridley?

UNSURE, 8%; NO, 84%; FAMILY SIT-DOWN RESTAURANTS, 2%; ANTIQUE STORES, 1%; MOVIE THEATER, 1%; SCATTERED (BOOK STORE, CLOTHING STORE, NIGHT CLUB), 4%.

106. Do you think it is the proper role for the City of Fridley to attract retail development and redevelopment? (WAIT FOR RESPONSE) Do you feel strongly that way?	STRONGLY YES.....	16%
	YES.....	67%
	NO.....	7%
	STRONGLY NO.....	3%
	DON'T KNOW/REFUSED.....	7%

During the past few years, nearby cities have developed walkable downtown areas, such as Maple Grove's Arbor Lakes and Saint Anthony's Silver Lake Village. The walkable downtown areas usually have shopping opportunities and services established with housing above or close by.

107. Do you think the City of Fridley should consider developing a walkable downtown area? (WAIT FOR RESPONSE) Do you feel strongly that way?	STRONGLY YES.....	13%
	YES.....	63%
	NO.....	12%
	STRONGLY NO.....	6%
	DON'T KNOW/REFUSED.....	8%

As you may know, the Columbia Arena property has been sold to a private developer by the Minnesota Amateur Sports Commission. The current owners have not made their plans for the property public. The property is currently zoned for industrial use, but the current owners may apply for rezoning. While the City Council has limited discretion in the consideration of rezoning requests, it is still interested in your opinions about the future of this property.

108. Which of the following options would you most prefer developed on this site?	OPTION A.....	9%
	OPTION B.....	30%
	OPTION C.....	15%
A) Townhouse development similar to Christensen Crossing near University Avenue and Mississippi Street	OPTION D.....	14%
	OPTION E.....	10%
	NOTHING (VOL.).....	8%
	DON'T KNOW/REFUSED.....	14%
B) A senior condominium complex		
C) Single-family homes		
D) Industrial use		

E) Something else
(RETAIL/RESTAURANTS)

Moving on.....

With the loss of more than \$2 million in Local Government Aid in 2003 and the limitations on property taxes and other fee restrictions included in the Fridley City Charter, the City of Fridley has been drawing down cash balances at the rate of about \$1 million a year. At the current rate of draw-down on these funds, the City will be out of operating reserves within the next five to seven years.

In view of this forecast, it is important that something be done to correct this situation....

- | | |
|---|---------------------------|
| 109. Which of the following alternatives do you support the most? | STATEMENT A.....4% |
| | STATEMENT B.....7% |
| A) I would raise property taxes to cover the rising cost of city services; | STATEMENT C.....37% |
| | STATEMENT D.....21% |
| B) I would make budget cuts to cover the cost of revenue shortages, even if it means cutting money for police, fire, streets, and parks; | SOMETHING ELSE.....1% |
| | DON'T KNOW/REFUSED....30% |
| C) I would ask the State Legislature to allow cities to levy local sales taxes as a means of offsetting local revenue shortfalls and as an alternative to the property tax, | |
| D) I would use all City reserves, including those reserved for street, parks and building improvements, before asking voters for any new source of local government funding; after that, I would ask voters to approve additional property taxes. | |

Many of the costs associated with water, sewer, and storm water operations are beyond City control and Fridley rates have always been among the lowest in the Metropolitan Area. Since City Charter restrictions have caused Fridley's utility funds to operate with huge deficits, the City Charter Commission and City Council have recently adopted a Charter change that removes utility rates from Charter restrictions, that limit rate increases to the rate of inflation or five percent, whichever is less.

A referendum petition may be circulated to require this Charter change to be voted on by Fridley voters.

- | | |
|--|---------------------------|
| 110. If the election were today, would you vote yes or no on the issue of removing utility rates from the restrictions of the City Charter? (WAIT FOR RESPONSE) Do you feel strongly that way? | STRONGLY YES.....4% |
| | YES.....46% |
| | NO.....20% |
| | STRONGLY NO.....9% |
| | DON'T KNOW/REFUSED....21% |

As technology advances, the water and sewer billing process could be enhanced to allow for automated water meter readings, e-mail billing and on-line utility

bill payments. The City would need to spend over \$2.3 million to convert to these new systems; however, the City would save money long-term.

111. Would you favor or oppose the City implementing these technology advances? (WAIT FOR RESPONSE) Do you feel strongly that way?
- | | |
|------------------------|-----|
| STRONGLY FAVOR..... | 3% |
| FAVOR..... | 50% |
| OPPOSE..... | 15% |
| STRONGLY OPPOSE..... | 16% |
| DON'T KNOW/REFUSED.... | 15% |

Turning to parks and recreation....

Fridley has over 316 acres of parkland in thirty-eight parks. Additionally, there are four County Parks in the city, including Menomen, Locke, Riverfront and Islands of Peace. As Fridley consolidates park facilities, such as tennis courts and skating rinks....

112. Should the city close some of the parks, and where land is suitable, sell it for single-family home development? (WAIT FOR RESPONSE) Do you feel strongly that way?
- | | |
|------------------------|-----|
| STRONGLY YES..... | 1% |
| YES..... | 28% |
| NO..... | 40% |
| STRONGLY NO..... | 25% |
| DON'T KNOW/REFUSED.... | 6% |

113. Have you or members of your household used the Fridley Community Center? (IF "YES," ASK:) How would you rate your experience -- excellent, good, only fair, or poor?
- | | |
|------------------------|-----|
| NO..... | 43% |
| YES/EXCELLENT..... | 12% |
| YES/GOOD..... | 43% |
| YES/ONLY FAIR..... | 1% |
| YES/POOR..... | 0% |
| DON'T KNOW/REFUSED.... | 1% |

I would now like to read you a list of possible additions at the Fridley Community Center which would require the use of city funding. For each one, please tell me if you would strongly support the addition, somewhat support, somewhat oppose, or strongly oppose the addition.

		STS	SMS	SMO	STO	DKR
114. Additional gymnasium space.	7%	22%	26%	24%	21%	
115. Additional meeting rooms.	5%	20%	29%	26%	21%	
116. A swimming pool.	11%	27%	22%	21%	19%	
117. Additional banquet rooms with improved kitchen facilities.	6%	25%	29%	20%	20%	
118. Additional exercise equipment and facilities.	6%	26%	26%	22%	20%	
119. Locker rooms with showers.	7%	25%	25%	23%	20%	

120. Are there any other additions you would like to see at the Fridley Community Center?

UNSURE, 10%; NO, 86%; DAYCARE FACILITIES, 1%; LIBRARY, 1%; SENIOR FACILITIES, 1%; SCATTERED, 1%.

As you may know, Fridley has a variety of walking trails in its parks as well as bikeways in City parks and along City streets.

121. How often do you use the trails -- more than once a week, once a week, twice a month, once a month, less than once a month, or never?
- | | |
|-----------------------------|-----|
| MORE THAN ONCE A WEEK..... | 17% |
| ONCE A WEEK..... | 14% |
| TWICE A MONTH..... | 13% |
| ONCE A MONTH..... | 8% |
| LESS THAN ONCE A MONTH..... | 9% |
| NEVER..... | 40% |
| DON'T KNOW/REFUSED.... | 0% |

IF TRAILS ARE USED, ASK: (N=301)

122. Which of the following do you use -- walking trails, bike lanes, or both?	WALKING.....56% BIKE LANES.....7% BOTH.....35% DON'T KNOW/REFUSED.....1%
123. If the City were to build more trails, which would you prefer -- walking trails, rollerblading and biking trails, or trails for all of these activities?	WALKING.....30% ROLLERBLADING/BIKING...3% ALL ACTIVITIES.....50% DON'T KNOW/REFUSED....16%

Moving on....

There are currently five licensed garbage haulers serving low density residential housing in Fridley. Other commercial haulers serve businesses and apartment buildings. This means a lot of truck traffic on residential streets every day. As a means to limiting street damage, numerous cities, such as Minneapolis, Blaine and Columbia Heights, contract with one hauler to provide garbage service for all single family homes. Under this organized system of garbage collection, the city selects a hauler through a competitive bidding process and adds garbage collection costs to utility bills.

124. Do you support or oppose Fridley changing to an organized garbage collection system? (WAIT FOR RESPONSE) Do you feel strongly that way?	STRONGLY SUPPORT.....7% SUPPORT.....32% OPPOSE.....32% STRONGLY OPPOSE.....19% DON'T KNOW/REFUSED....10%
--	--

Changing topics....

Construction for the Northstar Commuter Rail project is scheduled to begin in 2007. Unfortunately, the current federal grant application does not include funding for a Fridley station. Although there is some hope the Northstar Commuter Rail Development Authority will generate additional funding for the Fridley site there are no guarantees this can be accomplished.

125. In view of this shortfall, should the Fridley Housing and Redevelopment Authority offer to pay a portion of the \$10 million cost for construction of a station in the City of Fridley? (WAIT FOR RESPONSE) Do you feel strongly that way?	STRONGLY YES.....8% YES.....53% NO.....19% STRONGLY NO.....13% DON'T KNOW/REFUSED....7%
---	---

Some have suggested the City plan a future extension of 57th Avenue west across the railroad tracks near its present end at Main Street near Cub Foods and Home Depot. The extension would require extensive city funding.

126. Do you think the City should plan for this extension in its Comprehensive Plan for 2030?	YES.....41% NO.....47% DON'T KNOW/REFUSED....12%
---	--

Some cities, including Minneapolis, Saint Louis Park, and Chaska, have either built their own wireless Internet infrastructure or partnered with the private sector to provide wireless internet hot spots that enable those with computers with wireless capacity to gain access to the Internet.

D-14

127. Do you think the City should plan for offering this wireless capability in its Comprehensive Plan for 2030? YES.....61% NO.....27% DON'T KNOW/REFUSED....12%

We'd also like to know about your sources of local government information.

128. Do you receive and read the "Focus News" on a regular basis? YES.....85% NO.....15% DON'T KNOW/REFUSED.....0%

129. Do you receive the City newsletter? (IF "YES," ASK:) Do you read the newsletter on a regular basis? YES/YES.....74% YES/NO.....18% NO.....8% DON'T KNOW/REFUSED.....1%

IF "YES/YES," ASK: (N=369)

130. How would you rate the newsletter as a source of information, is it -- very useful, somewhat useful, not too useful or not at all useful? VERY USEFUL.....46% SOMEWHAT USEFUL.....51% NOT TOO USEFUL.....2% NOT AT ALL USEFUL.....0% DON'T KNOW/REFUSED.....1%

131. Are you a cable television subscriber? YES.....51% NO.....49% DON'T KNOW/REFUSED.....0%

IF "YES," ASK: (N=257)

132. How often do you watch Fridley City Council meetings on cable television -- at least once per month, 8-9 times per year, 5-7 times per year, 2-4 times per year, less than twice per year or not at all? AT LEAST ONCE/MONTH...17% 8-9 PER YEAR.....5% 5-7 PER YEAR.....14% 2-4 PER YEAR.....10% LESS THAN TWICE.....11% NOT AT ALL.....42% DON'T KNOW/REFUSED.....0%

133. During the past few months, have you watched any of the City-produced informational programs on city services or issues facing the community? YES.....28% NO.....68% DON'T KNOW/REFUSED.....4%

IF "YES," ASK: (N=73)

134. How would you rate the usefulness of the information provided by the programs -- very useful, somewhat useful, not too useful, or not at all useful? VERY USEFUL.....41% SOMEWHAT USEFUL.....58% NOT TOO USEFUL.....1% NOT AT ALL USEFUL.....0% DON'T KNOW/REFUSED.....0%

Fridley maintains a computer website at www.ci.fridley.mn.us.

135. Do you have a computer and Internet service provider that would allow you to reach the City's website? YES.....70% NO.....30% DON'T KNOW/REFUSED.....0%

IF "YES," ASK: (N=349)

136. How often have you contacted the City's website - at least once per week, about once per month, less than once a month or not at all?
- | | |
|------------------------|-----|
| ONCE PER WEEK..... | 2% |
| ONCE PER MONTH..... | 16% |
| LESS THAN ONCE MONTH.. | 37% |
| NOT AT ALL..... | 45% |
| DON'T KNOW/REFUSED.... | 0% |
137. How would you rate the usefulness of this site, is it -- very useful, somewhat useful, or not at all useful?
- | | |
|------------------------|-----|
| VERY USEFUL..... | 18% |
| SOMEWHAT USEFUL..... | 39% |
| NOT AT ALL USEFUL..... | 4% |
| DON'T KNOW/REFUSED.... | 39% |

On one other topic....

138. How would you rate the spending of your tax money by the City of Fridley - excellent, good, only fair or poor?
- | | |
|------------------------|-----|
| EXCELLENT..... | 12% |
| GOOD..... | 68% |
| ONLY FAIR..... | 8% |
| POOR..... | 2% |
| DON'T KNOW/REFUSED.... | 10% |

IF "ONLY FAIR" OR "POOR," ASK: (N=53)

D. How should taxpayers' money be spent differently?

UNSURE, 19%; LESS ON ADMINISTRATION, 8%; MORE FOR OPEN SPACE, 4%; IMPROVE WATER AND SEWERS, 4%; MORE FOR SCHOOLS, 17%; LOWER PROPERTY TAXES, 8%; CUT WASTEFUL SPENDING, 13%; MORE FOR STREET REPAIR, 9%; FASTER REDEVELOPMENT PROJECTS, 8%; MORE FOR POLICE, 6%; SCATTERED, 5%.

D. How has taxpayers' money been used poorly?

UNSURE, 32%; HIGH ADMINISTRATION SALARIES, 13%; STREETS, 15%; HIGH PROPERTY TAXES, 4%; WASTEFUL SPENDING, 15%; PARKS AND RECREATION, 9%; REDEVELOPMENT, 6%; SCATTERED, 6%.

Finally, we have some questions that will help us relate how different population categories feel about the above issues.

141. Approximately how many years have you lived in Fridley?
- | | |
|------------------------|-----|
| LESS THAN TWO YEARS... | 5% |
| THREE TO FIVE YEARS... | 12% |
| SIX TO TEN YEARS..... | 17% |
| ELEVEN TO TWENTY YRS.. | 21% |
| 21 TO THIRTY YEARS.... | 19% |
| OVER THIRTY YEARS..... | 26% |
| DON'T KNOW/REFUSED.... | 0% |

142. Would you please tell me which of the following age ranges you fall into? (READ CATEGORIES)
- | | |
|------------------|-----|
| 18-24..... | 2% |
| 25-34..... | 8% |
| 35-44..... | 26% |
| 45-54..... | 21% |
| 55-64..... | 22% |
| 65 AND OVER..... | 21% |
| REFUSED..... | 0% |

143. What is your occupation and the occupation of your spouse or partner, if applicable?

D-16

MALE: REFUSED, 4%; PROFESSIONAL-TECHNICAL, 17%; OWNER-MANAGER, 7%; CLERICAL-SALES, 7%; BLUE COLLAR, 20%; RETIRED, 25%; SCATTERED, 3%; NOT APPLICABLE, 16%.

FEMALE: REFUSED, 3%; PROFESSIONAL-TECHNICAL, 24%; OWNER-MANAGER, 6%; CLERICAL-SALES, 16%; BLUE COLLAR, 9%; RETIRED, 26%; SCATTERED, 8%; NOT APPLICABLE, 8%.

IF AN OCCUPATION IS GIVEN, ASK:
IF RETIRED OR DO NOT WORK IN QUESTION #143, WRITE "NOT APPLICABLE" IN APPROPRIATE BLANK:

144. In which cities, do you and/or your spouse or partner work?

M: NOT APPLICABLE/NO WORK.20%	F: NOT APPLICABLE/NO WORK..17%
MINNEAPOLIS.....13%	MINNEAPOLIS.....15%
FRIDLEY.....13%	FRIDLEY.....21%
SAINT PAUL.....2%	SAINT PAUL.....5%
REST OF RAMSEY.....3%	REST OF RAMSEY.....3%
ANOKA COUNTY.....3%	ANOKA COUNTY.....4%
REST OF METRO.....1%	REST OF METRO.....1%
REST OF HENNEPIN.....5%	REST OF HENNEPIN.....4%
ALL OVER METRO.....11%	BROOKLYN PARK.....1%
REFUSED.....4%	REFUSED.....3%
RETIRED.....24%	RETIRED.....25%

145. How many people under the age of 18 live in your household?	NONE.....68%
	ONE.....12%
	TWO.....15%
	THREE OR MORE.....4%

146. How many people between the ages of 18 and 64 live in your household?	NONE.....18%
	ONE.....19%
	TWO.....60%
	THREE OR MORE.....4%

147. How many people 65 years of age or older live in your household?	NONE.....73%
	ONE.....13%
	TWO OR MORE.....14%

148. How often do you vote in city or school elections -- always, often, sometimes, rarely or not at all?	ALWAYS.....58%
	OFTEN.....20%
	SOMETIMES.....9%
	RARELY.....5%
	NOT AT ALL.....6%
	DON'T KNOW/REFUSED.....1%

149. Which of the following categories represents your ethnicity -- White, African-American, Hispanic-Latino, Asian-Pacific Islander, Native American, or something else? (IF "SOMETHING ELSE," ASK:) What would that be?	WHITE.....89%
	AFRICAN-AMERICAN.....5%
	HISPANIC-LATINO.....2%
	ASIAN-PACIFIC ISLANDER.3%
	NATIVE AMERICAN.....0%
	SOMETHING ELSE.....0%
	MIXED/BI-RACIAL.....1%
	DON'T KNOW.....0%
	REFUSED.....0%

Now for the last two questions, please keep in mind your answers are strictly confidential.....

The Metropolitan Council estimates that about thirty-six percent of the households in the Metropolitan Area spend more than thirty

percent of their monthly income for housing. The City is interested in how widespread this may be in Fridley.

150. Would you say the percentage of your household's monthly income after taxes spent on either rent or mortgage payments is less than fifteen percent of your monthly income after taxes, fifteen percent to thirty percent, thirty-one percent to fifty percent, or more than fifty percent of your monthly income after taxes?	LESS THAN 15%.....34% 15% - 30%.....35% 31% - 50%.....16% OVER 50%.....1% DON'T KNOW.....9% REFUSED.....4%
151. Is your current annual pre-tax household income under or over \$35,000? (IF "UNDER," ASK:) Is it under \$25,000? (IF "OVER," ASK:) Is it over \$50,000? (IF "YES," ASK:) Is it over \$75,000?	UNDER \$25,000.....4% \$25,000-\$35,000.....10% \$35,001-\$50,000.....18% \$50,001-\$75,000.....24% OVER \$75,000.....28% DON'T KNOW.....0% REFUSED.....16%
152. Gender	MALE.....50% FEMALE.....50%
153. Area of City	WARD 1 PRECINCT 1.....9% WARD 1 PRECINCT 2.....9% WARD 1 PRECINCT 3.....10% WARD 1 PRECINCT 4.....8% WARD 2 PRECINCT 1.....8% WARD 2 PRECINCT 2.....6% WARD 2 PRECINCT 3.....11% WARD 2 PRECINCT 4.....5% WARD 2 PRECINCT 5.....5% WARD 3 PRECINCT 1.....8% WARD 3 PRECINCT 2.....11% WARD 3 PRECINCT 3.....5% WARD 3 PRECINCT 4.....7%

2030 Comprehensive Plan Draft Review

Business Conference
November 14, 2007

2030 Projections

Year	2010	2020	2030
Population	27,000	26,900	27,500
Households	11,600	11,900	12,300
Employment	24,500	26,000	26,600

2030 Comprehensive Plan

Draft Plan a result of:

- Staff committees
- Citizen participation
- Telephone survey
- Commission review



Assets of Fridley

- Close to downtown
- Great road access
- Key medical facilities
- More jobs than workers
- Mississippi & Rice Cr
- Many advanced tech businesses



Challenges for Fridley

- Increased traffic congestion with only 21% of Fridley residents working here
- Greater aged population
- Aging housing and businesses
- Aged infrastructure
- Limited financial resources

Pivotal Point in Fridley's History

- We can chose to embrace the fact that we are a first ring suburb or we can fight it and keep a rural feel



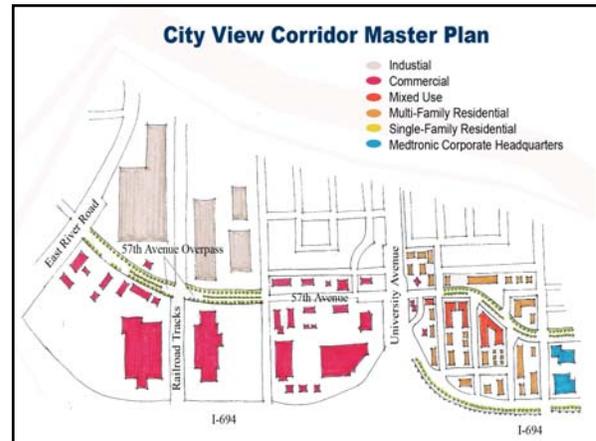
2030 Draft Plan Embraces Urbanized Potential

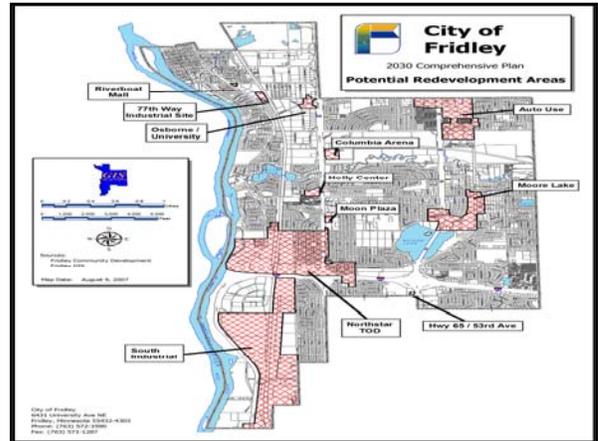
- Northstar Rail Station
- Medtronic Pkwy/57th Avenue extension
- City View redevelopment plan
- Focus on multi-modal transportation
- Support of SRTS
- Partnerships to improve roadways



57th Avenue Extension

- Meets a public safety need
- Creates a walkable downtown
- Needed to spur retail excitement
- Connects to Northstar Rail station
- Creates redevelopment opportunity for new senior housing options
- Offers another connection to the river



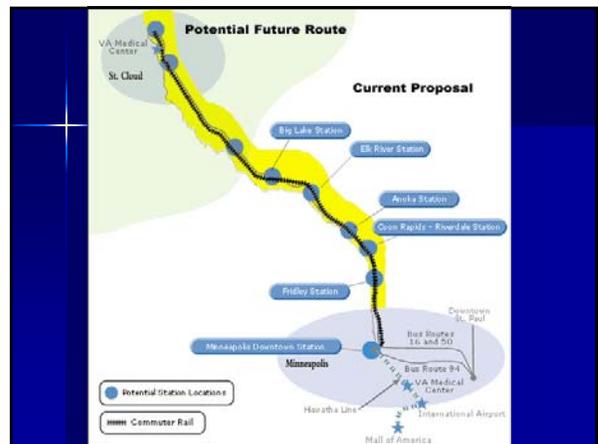
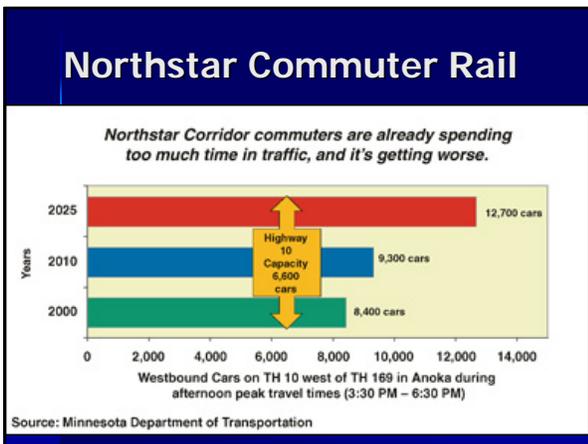


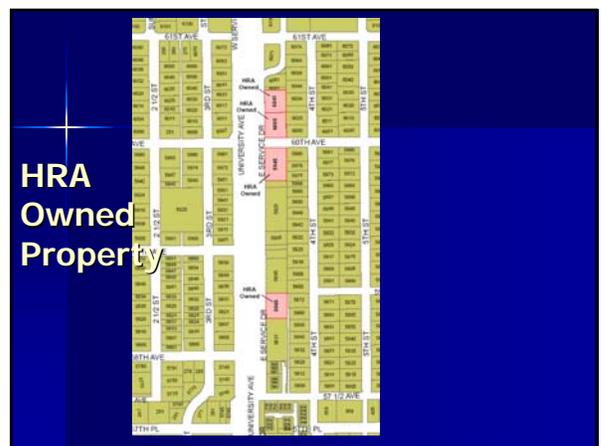
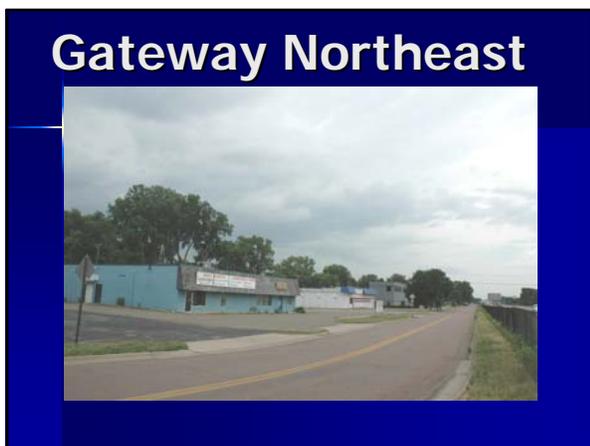
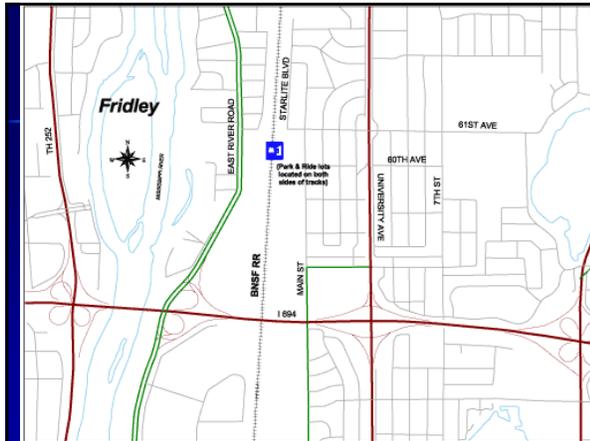
Economic & Redevelopment Actions

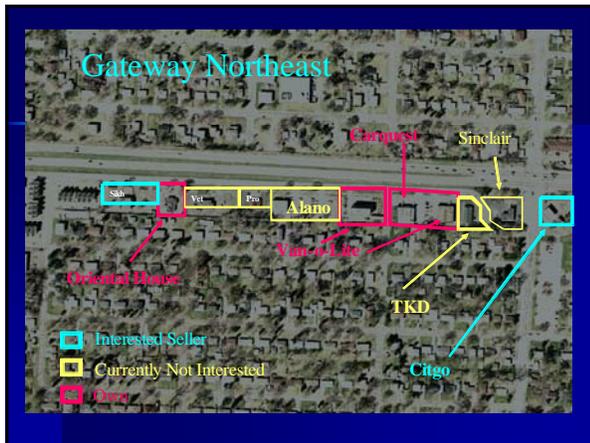
- Survey businesses re: commuting
- Support Northstar Commuter Rail
- Encourage retail redevelopment
- Create a walkable downtown
- Use DRC to keep businesses here
- Explore establishment of a restaurant on the River

Housing & Redevelopment Authority in and for the City of Fridley

Meeting
11/14/07







- For More Information on any of the programs / services mentioned....
 - Paul Bolin 763-572-3591
 - E-mail: bolinp@ci.fridley.mn.us



Comments & Questions

Comments Received

- BAE expressed interest in using Northstar Rail for staff commutes to MSP Airport
- Medtronic already has hourly shuttles to their various facilities in the area and would likely add one to the Fridley Northstar Rail Station
- Brink Bros. noted that they are located in the automotive use redevelopment area. Staff noted this is an error and will take them out.

Comments, continued

- If Fridley's population is aging & there's need for more senior housing, how does it make sense to also be pushing for multi-modal transportation and walkable areas? *Answer: Creating better access to transit options is good for everyone – wheelchair bound and parents pushing strollers have the same needs.*

Comments, continued

- Are any of the 11 redevelopment areas designated for TIF? *Answer: No*
- While promoting the establishment of new restaurants, the City should not forget the needs of existing restaurants. Visibility on University is poor because of frontage road design.

Comments, continued

- *A solution suggested was pursuing food/service exit signs along this State Highway as are provided on I-694.*
- The new outdoor patio rules are cost prohibitive. *Answer: The requirements for screening and bollards exist for public safety requirements and are typical in other cities also.*

Comments, continued

- What types of issues are the weekly DRC meetings designed for? *Answer: If a business needs to change use, expand a building or parking lot, make a land use application, etc., they can use this meeting time to get staff input before they complete a land use or building permit application.*

Comments, continued

- Why is the City planning for more senior housing if the proposed private senior developments around the old Sandee's restaurant can't get financing? *Answer: The type of senior housing the City refers to in the plan is a different type of housing with services, such as assisted living.*

Comments, continued

- Local restaurants would like to be part of City events, like Pumpkin Night at Springbrook and 49ers Days.
- *Answer: These events are organized by private foundations (not the City), but the City can connect interested businesses to the appropriate organization.*

Thank you to attendees

- Derek Ellingson, Minikada Mini Storage
- Donn Hagmann, Medtronic World Headquarters
- Doug McNurlin, McNurlin Insurance Agencies
- Jeannie Schlottman, Fridley Medical Center
- Jeanne Olson, Time To Travel
- Jeff Van Kueren, BAE Systems
- Jim Kaczowski, Signs By Tomorrow
- John Toohey, MinCo
- Glen Wiens, Crystal Trucking Equipment
- Greg Asproth, Two Stooges Bar and Grill
- Kathy Swenson, Twin Cities North Chamber of Commerce
- Ken Schultz, Dasco
- Lisa Thole, Bachman's
- Michael Doran, Brank Brothers, Inc.
- Rob Debnecay, Chris & Rob's Chicago's Taste Authority

**5 YEAR CAPITAL IMPROVEMENT PLAN
BUDGET 2008**

City of Fridley
State of Minnesota

5/18/2007

General Capital Improvements

		<u>2007</u>	
Beginning Balance			\$ 606,181
<u>Revenues</u>	Interest Income		18,185
	Total Revenues		<u>\$18,185</u>
Funds Available			624,366
<u>Projects</u>	Security System Upgrades to City Hall: (Audio &/or Video in following locations: Holding Cells, 3 Police Interview Rooms and 3 new card swipe entry controls)		30,000
	Extend Fire Protection To Lower Level Of Fire Dept., Fire Storage Areas, Fitness Area, Police Evidence Storage and Garbage Enclosures.		15,000
	Mobile Vehicle Hoists To Replace Inground Hoist		30,000
	Direct Recording Voting Machines (Rolled forward from 2006)		60,000
	Salt Shed (Rolled forward from 2006)		20,000
	Municipal Center Generator (Budget Adjustment being done)		55,000
	Total Projects		<u>\$210,000</u>
Ending Balance			\$ <u>414,366</u>
		<u>2008</u>	
Beginning Balance			\$ 414,366
<u>Revenues</u>	Interest Income		12,431
	Total Revenues		<u>\$12,431</u>
Funds Available			426,797
<u>Projects</u>	Recoat Floor Topping In Fire Apparatus Bays.		23,000
	Replace Fuel Pumps @ PW Garage		14,000
	Entry Monument Sign Maintenance		3,700
	Total Projects		<u>\$40,700</u>
Ending Balance			\$ <u>386,097</u>

**5 YEAR CAPITAL IMPROVEMENT PLAN
BUDGET 2008**

City of Fridley
State of Minnesota

5/18/2007

General Capital Improvements

		<u>2009</u>	
Beginning Balance			\$ 386,097
<u>Revenues</u>	Interest Income		<u>11,583</u>
	Total Revenues		<u>\$11,583</u>
Funds Available			397,680
<u>Projects</u>	Municipal Center Billboard		60,000
	Gun Range Backstop		35,000
	Entry Monument Sign Maintenance		7,500
	Total Projects		<u>\$42,500</u>
Ending Balance			\$ <u>355,180</u>

		<u>2010</u>	
Beginning Balance			\$ 355,180
<u>Revenues</u>	Interest Income		<u>10,655</u>
	Total Revenues		<u>\$10,655</u>
Funds Available			365,836
<u>Projects</u>	New Mechanics Bay and Inground Hoist		400,000
	New Election Equipment		60,000
	Entry Monument Sign Maintenance		7,500
	Total Projects		<u>\$467,500</u>
Ending Balance			\$ <u>(101,664)</u>

**5 YEAR CAPITAL IMPROVEMENT PLAN
BUDGET 2008**

City of Fridley
State of Minnesota

5/18/2007

General Capital Improvements

		<u>2011</u>	
Beginning Balance			\$ (101,664)
<u>Revenues</u>	Interest Income		(3,050)
	Total Revenues		<u>(\$3,050)</u>
Funds Available			(104,714)
<u>Projects</u>	Fire Dept - Pumper Truck		600,000
	Entry Monument Sign Maintenance		7,500
	Total Projects		<u>\$607,500</u>
Ending Balance			\$ <u>(712,214)</u>

		<u>2012</u>	
Beginning Balance			\$ (712,214)
<u>Revenues</u>	Interest Income		(21,366)
	Total Revenues		<u>(\$21,366)</u>
Funds Available			(733,581)
<u>Projects</u>	Fire Dept Front Entrance ADA Remodeling (handicap accessible, awnings & landscaping)		80,000
	Entry Monument Sign Maintenance		7,500
	Total Projects		<u>\$87,500</u>
Ending Balance			\$ <u>(821,081)</u>

5 YEAR CAPITAL IMPROVEMENT PLAN
B U D G E T 2 0 0 8

City of Fridley
State of Minnesota

5/18/2007

General Capital Improvements

Other Years

Total Projects

\$ 0

5/18/07

**5 YEAR CAPITAL IMPROVEMENT PLAN
B U D G E T 2 0 0 8**

City of Fridley
State of Minnesota

5/18/2007

Parks Capital Improvements

		<u>2007</u>	
Beginning Balance			\$ 2,037,405
<u>Revenues</u>	Interest Income	61,122	
	Current Ad Valorem	103,000	
	Park Fees	10,000	
	Total Revenues	<u>\$174,122</u>	
Funds Available			2,211,527
<u>Projects</u>	Court Surfacing/Overlays (FCC BB Court and Edgewater)	56,000	
	Park Furnishings-Replacements	6,000	
	Commons Hockey Rink Replacement	15,000	
	Innsbruck Trail Upgrade	15,000	
	Parking Lot Expansion @ FCC	30,000	
	Community Park Phase 2 - Irrigation, Infields & etc.	75,000	
	Commons (south) Parking Lot Replace (Rolled forward from 2006)	12,900	
	Total Projects	<u>\$209,900</u>	
Ending Balance			\$ 2,001,627
		<u>2008</u>	
Beginning Balance			\$ 2,001,627
<u>Revenues</u>	Interest Income	60,050	
	Current Ad Valorem	104,600	
	Park Fees	10,000	
	Total Revenues	<u>\$174,650</u>	
Funds Available			2,176,277
<u>Projects</u>	Court Surfacing/Overlays	29,000	
	Park Furnishings-Replacements	3,000	
	Community Park Score Board Replacements (4)	30,000	
	Commons Park Sand Volleyball Courts and removal of 2 north tennis courts	35,000	
	Community Park Phase 3 - Irrigation, Infields & etc.	75,000	
	Moore Lake Picnic Shelter Replacements	40,000	
	Total Projects	<u>\$212,000</u>	
Ending Balance			\$ 1,964,277

**5 YEAR CAPITAL IMPROVEMENT PLAN
B U D G E T 2 0 0 8**

City of Fridley
State of Minnesota

5/18/2007

Parks Capital Improvements

		<u>2009</u>	
Beginning Balance			\$ 1,964,277
<u>Revenues</u>	Interest Income		58,928
	Current Ad Valorem		104,600
	Park Fees		10,000
	Total Revenues		<u>\$173,528</u>
Funds Available			2,137,805
<u>Projects</u>	Court Surfacing/Overlays (replace BB courts)		50,000
	Park Furnishings		5,000
	FCC Carpet/Flooring Replacement		40,000
	Portable Bleachers		35,000
	Fencing Replacements		25,000
	Total Projects		<u>\$155,000</u>
Ending Balance			<u>\$ 1,982,805</u>

		<u>2010</u>	
Beginning Balance			\$ 1,982,805
<u>Revenues</u>	Interest Income		59,484
	Current Ad Valorem		104,600
	Park Fees		10,000
	Total Revenues		<u>\$174,084</u>
Funds Available			2,156,889
<u>Projects</u>	Court Surfacing/Overlays		30,000
	Park Furnishings		5,000
	Commons Park Warming House Replacement and FYSA Storage		130,000
	Commons Park Parking Lot Upgrade Expansion		40,000
	Total Projects		<u>\$205,000</u>
Ending Balance			<u>\$ 1,951,889</u>

**5 YEAR CAPITAL IMPROVEMENT PLAN
B U D G E T 2 0 0 8**

City of Fridley
State of Minnesota

5/18/2007

Parks Capital Improvements

		<u>2011</u>	
Beginning Balance			\$ 1,951,889
<u>Revenues</u>	Interest Income	58,557	
	Current Ad Valorem	104,600	
	Park Fees	10,000	
	Total Revenues	<u>\$173,157</u>	
Funds Available			2,125,046
<u>Projects</u>	Court Surfacing/Overlays	32,000	
	Park Furnishings	5,000	
	Moore Lake Picnic Shelter Replacements (2)	42,000	
	Moore Lake South Area Landscaping Project	30,000	
	Riverview Heights Picnic Shelter	20,000	
	Total Projects	<u>\$129,000</u>	
Ending Balance			<u>\$ 1,996,046</u>
		<u>2012</u>	
Beginning Balance			\$ 1,996,046
<u>Revenues</u>	Interest Income	59,881	
	Current Ad Valorem	104,600	
	Park Fees	10,000	
	Total Revenues	<u>\$174,481</u>	
Funds Available			2,170,527
<u>Projects</u>	Court Surfacing/Overlays	32,000	
	Park Furnishings	5,000	
	Showmobile Replacement	120,000	
	Total Projects	<u>\$157,000</u>	
Ending Balance			<u>\$ 2,013,527</u>

5 YEAR CAPITAL IMPROVEMENT PLAN
B U D G E T 2 0 0 8

City of Fridley
State of Minnesota

5/18/2007

Parks Capital Improvements

Other Years

Fridley Community Center Gym	2,704,000
Dredging Farr Lake	185,000
Citizens Memorial Area	40,000
Dredging Ponds at Innsbruck	258,000
In-Line Skating Facility	55,000
Moore Lake Property Acquisitions	749,000
Creek View Park-Picnic Shelter	25,000
Skateboard Park	75,000
Madsen Park Picnic Shelter	30,000
Replace Old Picnic Shelters	50,000
Sand Dunes Boardwalk & Fence Replacement	50,000
Commons Park Irrigation System	160,000
Community Park Lighting Upgrades/Replacements	20,000

Total Projects \$ 4,401,000

5/18/07

5 YEAR CAPITAL IMPROVEMENT PLAN**BUDGET 2008**City of Fridley
State of Minnesota

11/1/2007

Streets Capital Improvements

		<u>2007</u>																	
Beginning Balance			\$ 2,826,851																
<u>Revenues</u>	Bond Proceeds-Tax Levy		1,525,000																
	Bond Proceeds-Special Assessments		500,000																
	Interest Income		84,806																
	MSAS Reimbursement - 2006 Street Reconstruction		325,000																
	MSAS Reimbursement - 2007 Mill & Overlay		100,000																
	Total Revenues		<u>\$2,534,806</u>																
Funds Available			5,361,657																
<u>Projects</u>	<u>2007 Street Reconstruction Program (memo only)</u>		0																
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">Contract Budget Cost =</td> <td style="text-align: right;">\$ 2,700,000</td> </tr> <tr> <td style="padding-left: 20px;">Less: Bond Proceeds Tax Levy:</td> <td style="text-align: right;">(1,525,000)</td> </tr> <tr> <td style="padding-left: 20px;">Less Special Assessments:</td> <td style="text-align: right;">(500,000)</td> </tr> <tr> <td style="padding-left: 20px;">Less MSAS Reimbursement:</td> <td style="text-align: right;">(325,000)</td> </tr> <tr> <td style="padding-left: 20px;">Less Driveway Reimbursement:</td> <td style="text-align: right;">(250,000)</td> </tr> <tr> <td style="padding-left: 20px;">Less Storm Water Fund Transfer:</td> <td style="text-align: right;">(100,000)</td> </tr> <tr> <td style="padding-left: 20px;">Net =</td> <td style="text-align: right;">0</td> </tr> </table>	Contract Budget Cost =	\$ 2,700,000	Less: Bond Proceeds Tax Levy:	(1,525,000)	Less Special Assessments:	(500,000)	Less MSAS Reimbursement:	(325,000)	Less Driveway Reimbursement:	(250,000)	Less Storm Water Fund Transfer:	(100,000)	Net =	0				
Contract Budget Cost =	\$ 2,700,000																		
Less: Bond Proceeds Tax Levy:	(1,525,000)																		
Less Special Assessments:	(500,000)																		
Less MSAS Reimbursement:	(325,000)																		
Less Driveway Reimbursement:	(250,000)																		
Less Storm Water Fund Transfer:	(100,000)																		
Net =	0																		
	2007 Bond Proceeds (1,525,000 + 500,000)	AJ'ed out to	2,025,000																
	MSAS Street Reconstruction Reimbursement	current year's	325,000																
	MSAS Mill & Overlay Reimbursement	street fund.	100,000																
	2007 Sealcoat Program (Area 8)	Fund = 567	140,000																
	Total Projects		<u>\$2,590,000</u>																
Ending Balance			\$ 2,771,657																
		<u>2008</u>																	
Beginning Balance			\$ 2,771,657																
<u>Revenues</u>	Bond Proceeds-Tax Levy		2,291,000																
	Bond Proceeds-Special Assessments		600,000																
	Interest Income		83,150																
	MSAS Reimbursement - 2007 Street Reconstruction		345,000																
	MSAS Reimbursement - 2008 Mill & Overlay		100,000																
	Total Revenues		<u>\$3,419,150</u>																
Funds Available			6,190,806																
<u>Projects</u>	<u>2008 Street Reconstruction Program (memo only)</u>		0																
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">Contract Budget Cost =</td> <td style="text-align: right;">\$ 3,583,000</td> </tr> <tr> <td style="padding-left: 20px;">Less: Bond Proceeds Tax Levy:</td> <td style="text-align: right;">(2,291,000)</td> </tr> <tr> <td style="padding-left: 20px;">Less Special Assessments:</td> <td style="text-align: right;">(600,000)</td> </tr> <tr> <td style="padding-left: 20px;">Less MSAS Reimbursement:</td> <td style="text-align: right;">(345,000)</td> </tr> <tr> <td style="padding-left: 20px;">Less Water Costs:</td> <td style="text-align: right;">(100,000)</td> </tr> <tr> <td style="padding-left: 20px;">Less Sanitary Sewer Costs:</td> <td style="text-align: right;">(30,000)</td> </tr> <tr> <td style="padding-left: 20px;">Less Storm Water Costs:</td> <td style="text-align: right;">(217,000)</td> </tr> <tr> <td style="padding-left: 20px;">Net =</td> <td style="text-align: right;">0</td> </tr> </table>	Contract Budget Cost =	\$ 3,583,000	Less: Bond Proceeds Tax Levy:	(2,291,000)	Less Special Assessments:	(600,000)	Less MSAS Reimbursement:	(345,000)	Less Water Costs:	(100,000)	Less Sanitary Sewer Costs:	(30,000)	Less Storm Water Costs:	(217,000)	Net =	0		
Contract Budget Cost =	\$ 3,583,000																		
Less: Bond Proceeds Tax Levy:	(2,291,000)																		
Less Special Assessments:	(600,000)																		
Less MSAS Reimbursement:	(345,000)																		
Less Water Costs:	(100,000)																		
Less Sanitary Sewer Costs:	(30,000)																		
Less Storm Water Costs:	(217,000)																		
Net =	0																		
	2008 Bond Proceeds (2,291,000 + 600,000)	AJ'ed out to	2,891,000																
	MSAS Street Reconstruction Reimbursement	current year's	345,000																
	MSAS Mill & Overlay Reimbursement	street fund.	100,000																
	2008 Sealcoat Program (Area 1)	Fund = 568	140,000																
	Total Projects		<u>\$3,476,000</u>																
Ending Balance			\$ 2,714,806																

**5 YEAR CAPITAL IMPROVEMENT PLAN
BUDGET 2008**

City of Fridley
State of Minnesota

11/1/2007

Streets Capital Improvements

		<u>2009</u>	
Beginning Balance			\$ 2,714,806
<u>Revenues</u>	Interest Income		81,444
	MSAS Reimbursement - 2008 Street Reconstruction		325,000
	MSAS Reimbursement - 2009 Mill & Overlay		100,000
	Total Revenues		<u>\$506,444</u>
Funds Available			3,221,250
<u>Projects</u>	2009 Street Reconstruction Program Ward 1 (memo only)		150,000
	Contract Budget Cost =	\$ 600,000	
	MSAS Reimburse =	(325,000)	
	Special Assessment =	(125,000)	
	Net =	150,000	
	MSAS Street Reconstruction Reimbursement	AJ'ed out to	325,000
	MSAS Mill & Overlay Reimbursement	current year's	100,000
	2009 Sealcoat Program (Area 2)	street fund.	140,000
	Total Projects		<u>\$715,000</u>
Ending Balance			\$ 2,506,250

		<u>2010</u>	
Beginning Balance			\$ 2,506,250
<u>Revenues</u>	Interest Income		75,188
	MSAS Reimbursement - 2009 Street Reconstruction		325,000
	MSAS Reimbursement - 2010 Mill & Overlay		120,000
	Total Revenues		<u>\$520,188</u>
Funds Available			3,026,438
<u>Projects</u>	2010 Street Reconstruction Program Ward 2 (memo only)		150,000
	Contract Budget Cost =	\$ 600,000	
	MSAS Reimburse =	(325,000)	
	Special Assessment =	(125,000)	
	Net =	150,000	
	MSAS Street Reconstruction Reimbursement	AJ'ed out to	325,000
	MSAS Mill & Overlay Reimbursement	current year's	120,000
	2010 Sealcoat Program (Area 3)	street fund.	140,000
	Total Projects		<u>\$735,000</u>
Ending Balance			\$ 2,291,438

**5 YEAR CAPITAL IMPROVEMENT PLAN
BUDGET 2008**

City of Fridley
State of Minnesota

11/1/2007

Streets Capital Improvements

		<u>2011</u>	
Beginning Balance			\$ 2,291,438
<u>Revenues</u>	Interest Income		68,743
	MSAS Reimbursement - 2010 Street Project		325,000
	MSAS Reimbursement - 2011 Mill & Overlay		120,000
	Total Revenues		<u>\$513,743</u>
Funds Available			2,805,181
<u>Projects</u>	2011 Street Reconstruction Program Ward 3 (memo only)		200,000
	Contract Budget Cost =	\$ 650,000	
	MSAS Reimburse =	(325,000)	
	Special Assessment =	(125,000)	
	Net =	<u>200,000</u>	
	MSAS Street Reconstruction Reimbursement	AJ'ed out to	325,000
	MSAS Mill & Overlay Reimbursement	current year's	120,000
	2011 Sealcoat Program (Area 4)	street fund.	<u>140,000</u>
	Total Projects		<u>\$785,000</u>
Ending Balance			\$ 2,020,181

		<u>2012</u>	
Beginning Balance			\$ 2,020,181
<u>Revenues</u>	Interest Income		60,605
	MSAS Reimbursement - 2011 Street Project		325,000
	MSAS Reimbursement - 2012 Mill & Overlay		120,000
	Total Revenues		<u>\$505,605</u>
Funds Available			2,525,786
<u>Projects</u>	2012 Street Reconstruction Program Ward ? (memo only)		200,000
	Contract Budget Cost =	\$ 650,000	
	MSAS Reimburse =	(325,000)	
	Special Assessment =	(125,000)	
	Net =	<u>200,000</u>	
	MSAS Street Reconstruction Reimbursement	AJ'ed out to	325,000
	MSAS Mill & Overlay Reimbursement	current year's	120,000
	2012 Sealcoat Program (Area 5)	street fund.	<u>140,000</u>
	Total Projects		<u>\$785,000</u>
Ending Balance			\$ 1,740,786

5 YEAR CAPITAL IMPROVEMENT PLAN
B U D G E T 2 0 0 8

City of Fridley
State of Minnesota

11/1/2007

Streets Capital Improvements

Other Years

Ashton Avenue Extension	110,000
Mississippi & HWY 65 Improvement	75,000
Oakley Street Connection	75,000
Total Projects	<u>\$ 260,000</u>

MSAS Mill & Overlay Projects Projection

7th Street - 53rd Ave to 61st Ave.
61st Ave - 7th St to University Ave.
53th Ave - University Ave to Main St.
West Moore Lake Dr - 61st to Baker St.

11/1/07

5 YEAR CAPITAL IMPROVEMENT PLAN**BUDGET 2008**

City of Fridley

As of 11/2/07

State of Minnesota

Water Capital Improvements**2007**

Repair wells #2, 5 & 10 (Was 5 & 8 in 2007 Budget)	65,000
Street Project - Watermain Replacement	100,000
Recondition 60hp Booster Pump at 63rd Station	10,000
Total	<u>\$ 175,000</u>

2008

Repair wells # 8, 9 & 12 (Was #9, 10 & 12 in 2007 Budget)	90,000
Street Project - Watermain Replacement	100,000
Reconstruct Alley to Pump House #4 & 6	60,000
Replace 3-25hp Pumps at Marion Hills Booster Station	24,000
Commons F.P. Filters Media Replacement	500,000
Water Tower #1&2 - Inspect Interior/Exterior, Repair and Paint (Moved Here From 2007)	1,100,000
Total	<u>\$ 1,874,000</u>

2009

Repair wells # 1, & 11	65,000
Street Project - Watermain Replacement	50,000
Install VFD at Well #8	50,000
Install VFD at Well #9	50,000
Recondition 15hp Booster Pump at Well #1	8,000
Storage Building (Moved Here From 2008)	300,000
Total	<u>\$ 523,000</u>

5 YEAR CAPITAL IMPROVEMENT PLAN

BUDGET 2008

City of Fridley
State of Minnesota

As of 11/2/07

Water Capital Improvements

2010

Renovate 2 High Service Pumps @ Commons F.P.	65,000
Street Project - Watermain Replacement	50,000
Itron AMR Vehicle Computer/Reader	40,000
Total	<u>\$ 155,000</u>

2011

Repair wells # 3 & 6	65,000
Street Project - Watermain Replacement	50,000
Total	<u>\$ 115,000</u>

2012

Repair wells # 4 & 7	70,000
	0
Total	<u>\$ 70,000</u>

5 YEAR CAPITAL IMPROVEMENT PLAN

BUDGET 2008

City of Fridley
State of Minnesota

As of 11/2/07

Water Capital Improvements

Other Years

Eliminate dead end line :	
Talmage Way to 75th Way 350ft	25,000
Benjamin to McKinley 350ft	25,000
Fireside Dr. connection -	30,000
Fireside Dr to Central Ave. 650ft	
Replace Watermain Gardena-Central to Tennison	200,000
Replace watermain University Ser Dr West -	150,000
73rd to Osborne	
Replace filter media at :	
Locke Park (2012)	200,000
Water treatment plant # 3 (2015)	300,000
Eliminate dead end lines - 66 th Ave to 67 th Ave.	30,000
Eliminate dead end line at 73 1/2 Ave to Onandaga 250ft	20,000
Filter Plant for well #13	1,000,000
Replace Generator at Commons FTP	50,000
Recondition 40hp Booster Pump at FTP #3 (2015)	12,000
Upgrade SCADA Hardware & Software	250,000
Total	<u>\$2,292,000</u>

11/2/07

5 YEAR CAPITAL IMPROVEMENT PLAN

BUDGET 2008

City of Fridley
State of Minnesota

As of 11/2/07

Sewer Capital Improvements

2007

Misc sewer line repairs with street project (if needed)	25,000
Replace Cheri Lane lift station with Gorman Rupp submersable enclosed pump station	40,000
Reline sanitary sewer lines: 10" VCP - 2,000 feet 73 1/2 from Central to Hwy 65 8" VCP 300 feet Hugo St East to Broad 8" cast iron easement from Matterhorn to Buchanan	80,000
Total	<u>\$ 145,000</u>

2008

Misc sewer line repairs with street project (if needed)	30,000
Reline sanitary lines : 8" VCP Hayes - 1,628 feet Hayes to 75th Ave. 8" VCP Hugo - 1,000 feet Broad Ave. to ERR.	80,000
Rebuild Locke Lake lift station. Inlet-outlet valves Check valves-volutes-rebuild motors	20,000
Total	<u>\$ 130,000</u>

2009

Misc sewer line repairs with street project (if needed)	25,000
Lining project to be determined by televising program	80,000
Replace valves-inlet-outlet checks - rebuilt motors New volutes at Wicks lift station	20,000
Total	<u>\$ 125,000</u>

5 YEAR CAPITAL IMPROVEMENT PLAN

BUDGET 2008

City of Fridley
State of Minnesota

As of 11/2/07

Sewer Capital Improvements

2010

Misc sewer line repairs with street project (if needed)	25,000
Lining project to be determined by televising program	80,000
Rebuilt 64th lift station - new volutes-valves-rebuild motors	<u>20,000</u>
Total	<u>\$ 125,000</u>

2011

Misc sewer line repairs with street project (if needed)	25,000
Lining project to be determined by televising program	<u>80,000</u>
Total	<u>\$ 105,000</u>

2012

Misc sewer line repairs with street project (if needed)	25,000
Lining project to be determined by televising program	<u>80,000</u>
Total	<u>\$ 105,000</u>

Other Years

Total **\$ 0**

11/2/07

5 YEAR CAPITAL IMPROVEMENT PLAN

BUDGET 2008

City of Fridley
State of Minnesota

As of 11/2/07

Storm Capital Improvements

2007

Street project storm water treatment	100,000
Locke Lake Bank Stabilization (RCWD Cost Share Program)	5,000
Moore Lake Storm Inlet Improvement Phase 2	1,500
Removal of sediment from storm ponds	<u>25,000</u>
Total	<u>\$ 131,500</u>

2008

Street project storm water treatment	217,000
Locke Lake Bank Stabilization (RCWD Cost Share Program)	5,000
Moore Lake Shoreline Improvement	<u>3,500</u>
Total	<u>\$ 225,500</u>

2009

Miscellaneous street project upgrades	25,000
Locke Lake Bank Stabilization (RCWD Cost Share Program)	5,000
Oak Glen Creek - erosion control	50,000
Removal of sediment from storm ponds	<u>25,000</u>
Total	<u>\$ 105,000</u>

5 YEAR CAPITAL IMPROVEMENT PLAN

BUDGET 2008

City of Fridley
State of Minnesota

As of 11/2/07

Storm Capital Improvements

2010

Miscellaneous street project upgrades	25,000
Total	<u>\$ 25,000</u>

2011

Miscellaneous street project upgrades	25,000
Removal of sediment from storm ponds	25,000
Total	<u>\$ 50,000</u>

2012

Miscellaneous street project upgrades	25,000
Removal of sediment from storm ponds	25,000
Total	<u>\$ 50,000</u>

Other Years

Springbrook Creek Bank stabilization East of East River Road	75,000
NPDES sedimentation pond - Col Ht boarder east of Central	50,000
Total	<u>\$ 125,000</u>